

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2022-23

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	93,000					1452 TOURISM		
						105 RENT AND CATERING RECEIPTS		
		87,00		87,00		(01) Tourist Lodge, Shillong		
		87,00		87,00		(01) Tourist Lodge, Shillong		
						(04) Pinewood Hotel, Shillong		
						01 Miscellaneous Receipts.	96,00	
						Total (04)	96,00	
	93,000	87,00		87,00		TOTAL 105	96,00	
						800 OTHER RECEIPTS		
						(03) Miscellaneous Receipts		
15,700						(03) Miscellaneous Receipts		
15,700						TOTAL 800		
15,700	93,000	87,00		87,00		TOTAL 1452	96,00	
15,700	93,000	8,700		8,700		GRAND TOTAL	96,00	