

**DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2022-23**

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	15,00,00,000	1,40,00,00		1,40,00,00		<b>0853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES</b>		
						<b>102 MINERAL CONCESSION FEES,RENTS AND ROYALTIES</b>		
						(01) Royalties of Coal		
						(01) Royalties of Coal	1,04,62,50	
	98,82,44,211	1,08,33,74		1,08,33,74		(02) Royalties on Limestone		
						(02) Royalties on Limestone	84,87,32	
	1,50,00,000					(03) Royalties on Clay		
						(03) Royalties on Clay		
						(04) Royalties on Quartz		
						(04) Royalties on Quartz		
						(05) Royalties on Siliminite		
						(05) Royalties on Siliminite		
	115,32,44,211	2,48,33,74		2,48,33,74		<b>TOTAL 102</b>	1,89,49,82	
						<b>104 MINES DEPARTMENT</b>		
	82,631					(01) Fees for Mining Lease/ Prospecting		
						(01) Fees for Mining Lease/ Prospecting	50	
						(02) Fees for Certificate of Approval		
						(02) Fees for Certificate of Approval		
						(03) Cesses on Mineral		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	102,04,16,933	1,97,63,56		1,97,63,56		(03) Cesses on Mineral	1,67,40,99	
	102,04,99,564	1,97,63,56		1,97,63,56		<b>TOTAL 104</b>	1,67,41,49	
						<b>800 OTHER RECEIPTS</b>		
						(01) Recoveries of Overpayment		
						(01) Recoveries of Overpayment		
		4,00,00		4,00,00		(02) Sale Proceeds of Dead Stocks, Waste Paper and Other Articles		
						(02) Sale Proceeds of Dead Stocks, Waste Paper and Other Articles		
	29,06,13,871					(03) Miscellaneous Receipt		
						(03) Miscellaneous Receipt	1,43,08,69	
						(04) ROYALTIES/DEAD RENT ON MINOR MINERALS		
						(04) ROYALTIES/DEAD RENT ON MINOR MINERALS		
		20		20		(05) APPLICATION FEES FOR MINING LEASE/PROSPECTING LICENSE ON MINOR MINERALS		
						(05) APPLICATION FEES FOR MINING LEASE/PROSPECTING LICENSE ON MINOR MINERALS		
		50		50		(06) FEES FOR GRANT OF MINING LEASE ON MINERALS		
						(06) FEES FOR GRANT OF MINING LEASE ON MINERALS		
	29,06,13,871	4,00,70		4,00,70		<b>TOTAL 800</b>	1,43,08,69	
	246,43,57,646	4,49,98,00		4,49,98,00		<b>TOTAL 0853</b>	5,00,00,00	
0	<b>246,43,57,646</b>	<b>44,99,800</b>		<b>44,99,800</b>		<b>GRAND TOTAL</b>	<b>5,00,00,00</b>	