

**DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2022-23**

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	2,14,540					<b>0851 VILLAGE AND SMALL INDUSTRIES</b> <b>101 INDUSTRIAL ESTATES</b> <b>(01) Receipts from Private Industrial Unit</b> 04 Receipts From Other Private Parties <b>Total (01)</b> <b>(02) Receipts from Government Industrial Unit</b> <b>(02) Receipts from Government Industrial Unit</b> <b>TOTAL 101</b>  <b>102 SMALL SCALE INDUSTRIES</b> <b>(01) Receipts from Training Institute (Furniture Making Section)</b> <b>(01) Receipts from Training Institute (Furniture Making Section)</b> <b>(02) Receipts from Training Institute (Saw Mill)</b> <b>(02) Receipts from Training Institute (Saw Mill)</b> <b>(03) Receipts from Training Institute (Soap Making Section)</b> <b>(03) Receipts from Training Institute (Soap Making Section)</b> <b>(04) Receipts from Training Institute (Leather, Blacksmithy and Carpentry Section)</b> <b>(04) Receipts from Training Institute (Leather, Blacksmithy and Carpentry Section)</b>		
1,61,019	11,60,133							
870	73,206							20,75
1,61,889	12,33,339							20,75
			15,00		15,00			
			10,00		10,00			20,75
16,633	34,812		10,00		10,00			20,75

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(05) Receipts from Multipurpose Service Workshops		
						(05) Receipts from Multipurpose Service Workshops		
						(06) Receipts from Ginger Dehydration Plant		
						(06) Receipts from Ginger Dehydration Plant		
						(07) Receipts from Clay Making Plant		
						(07) Receipts from Clay Making Plant		
						(08) Receipts from Lime Making Plant		
						(08) Receipts from Lime Making Plant		
	2,38,920					(09) Receipts from Saw Milling Cum Merchandised Carpentry		
						(09) Receipts from Saw Milling Cum Merchandised Carpentry		
						(10) Receipts from Raw Materials Cum Sales Depot		
						(10) Receipts from Raw Materials Cum Sales Depot		
						(11) Receipts from Carpentry Cane & Bamboo Section		
						(11) Receipts from Carpentry Cane & Bamboo Section		
16,185	1,18,399					(12) Receipts from Grantee (Assistance to Artisan etc.)		
						(12) Receipts from Grantee (Assistance to Artisan etc.)		
32,818	3,92,131		35,00		35,00	<b>TOTAL 102</b>		41,50
						<b>103 HANDLOOM INDUSTRIES</b>		
						(01) Receipts from Sale of Handloom Product		
1,04,007	20,41,885					(01) Receipts from Sale of Handloom Product		
						(02) Receipts from Sale of Raw Materials		
5,490	1,40,768					(02) Receipts from Sale of Raw Materials		
						(03) Sale Proceed of Yarn		
	77,692					(03) Sale Proceed of Yarn		
64,158	9,38,595					(04) Miscellaneous Receipts		
						(04) Miscellaneous Receipts		
1,73,655	31,98,940					<b>TOTAL 103</b>		

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	9,420		10,00		10,00	<b>104 HANDICRAFT INDUSTRIES</b>		
						(01) Receipts from Tailoring, Knitting and Embroidery Centres		
						(01) Receipts from Tailoring, Knitting and Embroidery Centres		
	15,000					(03) Receipts from Cane, Bamboo and Pine-Apple Fibre Production Centre		
						(03) Receipts from Cane, Bamboo and Pine-Apple Fibre Production Centre		
	12,190		10,00		10,00	(04) Receipts from Handicraft Board Schemes		
						(04) Receipts from Handicraft Board Schemes		
	20,518		20,00		20,00	(05) Receipts from Knitting Training Cum Employment (Employment Promotion Programmes)		20,75
						(05) Receipts from Knitting Training Cum Employment (Employment Promotion Programmes)		
	9,180					(11) Master Craftsman		
						(11) Master Craftsman		
	66,308		40,00		40,00	<b>TOTAL 104</b>		20,75
						<b>107 SERICULTURE INDUSTRIES</b>		
						(01) Receipts from Sale of Sericulture Products		
6,000	3,08,173					(01) Receipts from Sale of Sericulture Products		
						(02) Receipts from Sale of Raw Materials		
	10,256					(02) Receipts from Sale of Raw Materials		
						(03) Sale Proceed of Cocoons		
	45,935					(03) Sale Proceed of Cocoons		
6,000	3,64,364					<b>TOTAL 107</b>		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	2,100					<b>200 OTHER VILLAGE INDUSTRIES</b>		
						(04) Rural Artisans Programme		
	2,100					(04) Rural Artisans Programme		
						<b>TOTAL 200</b>		
						<b>800 OTHER RECEIPTS</b>		
						(01) Recoveries of Over Payments		
2,700	1,13,362					(01) Recoveries of Over Payments		
						(02) Sale Proceed and Dead Stock, Waste-Paper and Other Articles		
	14,500					(02) Sale Proceed and Dead Stock, Waste-Paper and Other Articles		
2,700	1,27,862					<b>TOTAL 800</b>		
3,77,062	53,85,044		75,00		75,00	<b>TOTAL 0851</b>		83,00
3,77,062	<b>53,85,044</b>		<b>7,500</b>		<b>7,500</b>	<b>GRAND TOTAL</b>		<b>83,00</b>