

**DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2022-23**

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>0801 POWER</b>		
						<b>80 GENERAL</b>		
						<b>800 OTHER RECEIPT</b>		
						(01) Other Receipt		
1,23,58,500	25,000	4,24,00		4,24,00		(01) Other Receipt	85,50	85,50
1,23,58,500	25,000	4,24,00		4,24,00		<b>TOTAL 800</b>	85,50	85,50
1,23,58,500	25,000	4,24,00		4,24,00		<b>TOTAL 80</b>	85,50	85,50
1,23,58,500	25,000	4,24,00		4,24,00		<b>TOTAL 0801</b>	85,50	85,50
1,23,58,500	<b>25,000</b>	<b>42,400</b>		<b>42,400</b>		<b>GRAND TOTAL</b>	<b>85,50</b>	<b>85,50</b>