

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2022-23

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0702 MINOR IRRIGATION		
						01 Surface Water		
						102 RECEIPTS FROM LIFT IRRIGATION SCHEMES-		
						(01) Other Receipts		
						(01) Other Receipts	63,00	
						TOTAL 102	63,00	
						800 OTHER RECEIPT		
						(01) Other Receipts		
						(01) Other Receipts		
2,34,494	25,02,840		79,00		79,00	TOTAL 800		
2,34,494	25,02,840		79,00		79,00	TOTAL 01	63,00	
2,34,494	25,02,840		79,00		79,00	80 GENERAL		
						800 OTHERS RECEIPTS.		
						(01) Other Items.		
						(01) Other Items.		
2,93,695	94,463					TOTAL 800		
2,93,695	94,463					TOTAL 80		
2,93,695	94,463							

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
5,28,189	25,97,303		79,00		79,00	TOTAL 0702	63,00	
5,28,189	25,97,303		7,900		7,900	GRAND TOTAL	63,00	