

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2022-23

| Actuals 2020-21 | | Budget Estimates 2021-22 | | Revised Estimates 2021-22 | | Head of Expenditure | Budget Estimates 2022-23 | |
|-----------------|------------------------------|--------------------------|------------------------------|---------------------------|------------------------------|--|--------------------------|------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | 0575 OTHER SPECIAL AREAS PROGRAMMES | | |
| | | | | | | 02 BACKWARD AREAS | | |
| | | | | | | 800 OTHER RECEIPTS | | |
| | | | | | | (01) Other Receipts | | |
| | | | | | | (01) Other Receipts | | |
| 15,000 | 82,850 | | | | | TOTAL 800 | | |
| 15,000 | 82,850 | | | | | TOTAL 02 | | |
| 15,000 | 82,850 | | | | | TOTAL 0575 | | |
| 15,000 | 82,850 | | | | | GRAND TOTAL | | |