

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2022-23

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,21,00		1,21,00		0552 NORTH EASTERN AREAS 103 GENERAL EDUCATION (01) Elementary Education-Depositing of Corresponding State Share by Recipient Organizations/NGOs, etc (01) Elementary Education-Depositing of Corresponding State Share by Recipient Organizations/NGOs, etc TOTAL 103 TOTAL 0552 GRAND TOTAL	1,33,00	
		1,21,00		1,21,00			1,33,00	
		1,21,00		1,21,00			1,33,00	
		12,100		12,100			1,33,00	