

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2022-23

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0515 OTHER RURAL DEVELOPMENT PROGRAMME		
						102 Receipt from Community Development Project		
						(04) Other Items		
92,60,010						(04) Other Items	8,00	
92,60,010						TOTAL 102	8,00	
						800 OTHER RECEIPTS		
						(04) Other Items		
		7,00		7,00		(04) Other Items		
		7,00		7,00		TOTAL 800		
92,60,010		7,00		7,00		TOTAL 0515	8,00	
92,60,010	0	700		700		GRAND TOTAL	8,00	