

**DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2022-23**

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23		
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas	
1	2	3	4	5	6	7	8	9	
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
	150		5,00		5,00	<b>0435 OTHER AGRICULTURAL PROGRAMMES</b> <b>104 SOIL AND WATER CONSERVATION</b> (01) Fees for Service Rendered (01) Fees for Service Rendered (02) Receipts from Plantation. (02) Receipts from Plantation. (03) Receipts from Pilot Projects (03) Receipts from Pilot Projects (04) Charges Realized for Hire of Pumping Sets Hydro etc. (04) Charges Realized for Hire of Pumping Sets Hydro etc. (05) Subsidies from Coffee Board. (05) Subsidies from Coffee Board. (06) Misc. Receipts (06) Misc. Receipts <b>TOTAL 104</b>  <b>800 OTHER RECEIPTS</b> (01) Recoveries of Over Payments (01) Recoveries of Over Payments (02) Sale Proceeds of Dead Stocks, Waste Paper and Other Articles			
		55,20	5,00	55,20	5,00				
			17,00		17,00				
			7,00		7,00				
			1,50		1,50				
590	3,76,444	70	45,50	70	45,50			30,00	1,11,00
590	3,76,594	55,90	81,00	55,90	81,00			30,00	1,11,00

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,08,000		10		10		<b>(02) Sale Proceeds of Dead Stocks, Waste Paper and Other Articles</b> <b>(03) Receipts on Interest Accrued on Aibp</b> <b>(03) Receipts on Interest Accrued on Aibp</b>  <b>TOTAL 800</b> <b>TOTAL 0435</b> <b>GRAND TOTAL</b>	10,00	
8,92,747	15,85,074							
10,00,747	15,85,074	10		10			10,00	
10,01,337	19,61,668	56,00	81,00	56,00	81,00		40,00	1,11,00
10,01,337	<b>19,61,668</b>	<b>5,600</b>	<b>8,100</b>	<b>5,600</b>	<b>8,100</b>		<b>40,00</b>	<b>1,11,00</b>