

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2022-23

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0425 CO-OPERATION		
						101 AUDIT FEES		
						(01) Receipts of Audit Fees from Co-Operative Societies		
41,480	2,82,498	1,00	1,40	1,00	1,40	(01) Receipts of Audit Fees from Co-Operative Societies	1,00,00	90,00
41,480	2,82,498	1,00	1,40	1,00	1,40	TOTAL 101	1,00,00	90,00
						800 OTHER RECEIPTS		
						(01) Recoveries Over Payment		
			1,00		1,00	(01) Recoveries Over Payment		1,00,00
						(02) Sale Proceeds of Forms, etc.		
		20	50	20	50	(02) Sale Proceeds of Forms, etc.	80,00	80,00
						(03) Sale Proceeds of Dead Stocks, Waste Paper and Other Articles		
		20	50	20	50	(03) Sale Proceeds of Dead Stocks, Waste Paper and Other Articles	50,00	35,00
						(04) Subsidy from N.C.D.C.		
4,70,31,328		20		20		(04) Subsidy from N.C.D.C.	10,00	29,00
4,70,31,328		60	2,00	60	2,00	TOTAL 800	1,40,00	2,44,00
4,70,72,808	2,82,498	1,60	3,40	1,60	3,40	TOTAL 0425	2,40,00	3,34,00
4,70,72,808	2,82,498	160	340	160	340	GRAND TOTAL	2,40,00	3,34,00

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)