

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2022-23

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	1,38,669		5,50,00		5,50,00	0406 FORESTRY AND WILD LIFE		
			2,27,88		2,27,88	01 FORESTRY		
						101 SALE OF TIMBER AND OTHER FOREST PRODUCE		
						(02) Receipts from Firewood and Charcoal		1,02
						(02) Receipts from Firewood and Charcoal		
						(03) Receipts from Bamboos		
						(03) Receipts from Bamboos		
						(04) Royalties on Minor Minerals Shareable with District Council		
60,946	36,49,75,946					01 Receipts From Sand And Gravel		67,70,72
	29,73,29,747					02 Receipts From Other Minerals		35,40,00
17,12,67,019	67,44,70,073					Total (04)		1,03,10,72
						(05) Receipts from Drift and Waifwood and Confiscated Forest Produces		
						(05) Receipts from Drift and Waifwood and Confiscated Forest Produces		
						(06) Receipts from Other Forest Produces		
15,56,547	5,19,49,343		5,25,00		5,25,00	(06) Receipts from Other Forest Produces		2,96,77
						(07) Receipts from Timbers		
53,978	87,39,723		50,50,00		50,50,00	(07) Receipts from Timbers		10,74,98
						(08) Deduct-Refunds		
			1,16,75		1,16,75	(08) Deduct-Refunds		7,67

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
17,28,77,544	73,52,97,808		64,69,63		64,69,63	TOTAL 101		1,16,91,16
						102 RECEIPTS FROM SOCIAL AND FARM FORESTRIES		
	12,92,783		20,02,30		20,02,30	(01) Sale Proceeds from Nurseries		38,26
						(01) Sale Proceeds from Nurseries		
						(02) Receipts from Medicinal Plants		
						(02) Receipts from Medicinal Plants		
	12,92,783		20,02,30		20,02,30	TOTAL 102		38,26
						103 RECEIPTS FROM ENVIRONMENTAL FORESTRY		
41,132	6,82,927					(01) Other Receipts.		
41,132	6,82,927					(01) Other Receipts.		
						TOTAL 103		
						800 OTHER RECEIPTS		
	59,912					(01) Receipts from Unreserved and Private Forests		
						(01) Receipts from Unreserved and Private Forests		
	10,72,146		1,38,10		1,38,10	(02) Fines and Forfeitures		25,99
						(02) Fines and Forfeitures		
26,995	34,95,590		97,50		97,50	(03) Sale Proceeds from Dead-Stock,Waste Paper and Other Articles		4,70
						(03) Sale Proceeds from Dead-Stock,Waste Paper and Other Articles		
15,68,490	6,66,640		2,52,00		2,52,00	(04) Recoveries of Overpayment		11,74
						(04) Recoveries of Overpayment		
2,656	3,66,462		3,20,00		3,20,00	(05) Rents from Forest Inspection Bungalows etc.,		6,31
						(05) Rents from Forest Inspection Bungalows etc.,		
4,25,352	9,96,01,541		21,35,47		21,35,47	(06) Miscellaneous Forest Fee/Royalties		1,41,60
						(06) Miscellaneous Forest Fee/Royalties		
						(07) Leave Salary Contributions		
						(07) Leave Salary Contributions		

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(08) Agency Charges for Services Rendered		
						(08) Agency Charges for Services Rendered		
						(09) Refund		
	2,77,312		3,10,00		3,10,00	(09) Refund		2,36
20,23,493	10,55,39,603		32,53,07		32,53,07	TOTAL 800		1,92,70
17,49,42,169	84,28,13,121		1,17,25,00		1,17,25,00	TOTAL 01		1,19,22,12
						02 ENVIRONMENTAL FORESTRY AND WILD LIFE		
						111 ZOOLOGICAL PARK		
						(01) Zoological Park		
	5,53,940		1,25,00		1,25,00	(01) Zoological Park		15,34
	5,53,940		1,25,00		1,25,00	TOTAL 111		15,34
						112 PUBLIC GARDENS		
						(01) Public Gardens		
1	29,28,850		1,50,00		1,50,00	(01) Public Gardens		62,54
1	29,28,850		1,50,00		1,50,00	TOTAL 112		62,54
						800 OTHER RECEIPTS		
						(01) Other Receipts		
	830					(01) Other Receipts		
	830					TOTAL 800		
1	34,83,620		2,75,00		2,75,00	TOTAL 02		77,88

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
17,49,42,170	84,62,96,741		1,20,00,00		1,20,00,00	TOTAL 0406		1,20,00,00
17,49,42,170	84,62,96,741		12,00,000		12,00,000	GRAND TOTAL		1,20,00,00