

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2022-23

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0405 FISHERIES		
						103 SALE OF FISH, FISH SEEDS ETC.		
						(01) Receipts from Sale of Fish		
		2,00		2,00		(01) Receipts from Sale of Fish	2,00	
						(02) Receipts from Sale of Fish Seeds		
	40,050					(02) Receipts from Sale of Fish Seeds		
	40,050	2,00		2,00		TOTAL 103	2,00	
						800 OTHER RECEIPTS		
						(03) Miscellaneous Receipts		
10,55,101						(03) Miscellaneous Receipts		
10,55,101						TOTAL 800		
10,55,101	40,050	2,00		2,00		TOTAL 0405	2,00	
10,55,101	40,050	200		200		GRAND TOTAL	2,00	