

**DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2022-23**

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>0404 DAIRY DEVELOPMENT</b>		
						<b>101 TOWN MILK SUPPLY SCHEME</b>		
						(01) Sale Proceeds from Milk		
						(01) Sale Proceeds from Milk		
						(02) Sale Proceeds from Milk Products		
						(02) Sale Proceeds from Milk Products		
						(03) Recoveries from Overpayment		
						(03) Recoveries from Overpayment		
						<b>TOTAL 101</b>		
						<b>102 RECEIPTS FROM DAIRY DEVELOPMENT PROJECTS</b>		
						(01) Receipts from Dairy Development Projects		
						(01) Receipts from Dairy Development Projects		
						<b>TOTAL 102</b>		
						<b>106 RECEIPTS FROM DAIRY DEVELOPMENT</b>		
						(01) Sale Proceeds from Central Dairy, Tura		
						(01) Sale Proceeds from Central Dairy, Tura		
						(02) Sale Proceeds of Rural Dairy Extension Centre, Jowai		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(02) Sale Proceeds of Rural Dairy Extension Centre, Jowai		
						(03) Sale Proceeds of Creamery and Ghee Making Centre, Tura		
						(03) Sale Proceeds of Creamery and Ghee Making Centre, Tura		
	3,56,325					(04) Sale Proceeds from Chilling Centre		
						(04) Sale Proceeds from Chilling Centre		
						(05) Sale Proceeds of Marketing Cell		
						(05) Sale Proceeds of Marketing Cell		
	3,56,325					<b>TOTAL 106</b>		
						<b>800 OTHER RECEIPTS</b>		
						(01) Recoveries of Overpayment		
						(01) Recoveries of Overpayment		
						(02) Sale Proceeds of Dead-Stock, Waste Paper and Other Articles		
						(02) Sale Proceeds of Dead-Stock, Waste Paper and Other Articles		
						(03) Rent Receipts		
						(03) Rent Receipts		
						<b>TOTAL 800</b>		
	3,56,325					<b>TOTAL 0404</b>		
0	3,56,325	0	0	0	0	<b>GRAND TOTAL</b>	0	0