

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2022-23

| Actuals 2020-21 | | Budget Estimates 2021-22 | | Revised Estimates 2021-22 | | Head of Expenditure | Budget Estimates 2022-23 | |
|-----------------|------------------------------|--------------------------|------------------------------|---------------------------|------------------------------|---|--------------------------|------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | 14,43,685 | | | | | 0401 CROP HUSBANDRY | | |
| | | | | | | 103 SEEDS | | |
| | | | | | | (01) Receipts from Seed Farms and Nurseries | | |
| | | | | | | (01) Receipts from Seed Farms and Nurseries | | |
| | 6,260 | | 45,00 | | 45,00 | (02) Others | 39,96 | |
| | 14,49,945 | | 45,00 | | 45,00 | TOTAL 103 | 39,96 | |
| | | | | | | 104 RECEIPTS FROM AGRICULTURAL FARMS | | |
| | | | | | | (01) Upper Shillong Experimental Farm | | |
| | 2,00,000 | | 20,00 | | 20,00 | (01) Upper Shillong Experimental Farm | 17,76 | |
| | 2,00,000 | | 20,00 | | 20,00 | TOTAL 104 | 17,76 | |
| | | | | | | 105 SALE OF MANURES AND FERTILIZERS | | |
| | | | | | | (02) Fertilizers | | |
| | 1,500 | | | | | (02) Fertilizers | | |
| | 1,500 | | | | | TOTAL 105 | | |
| | | | | | | 107 RECEIPT FROM PLANT PROTECTION SERVICES | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|----------|-----------|------------|------------|------------|------------|---|------------|------------|
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | 1,300 | | 60,00 | | 60,00 | (01) Receipts from Plant Protection Schemes | | |
| | 1,300 | | 60,00 | | 60,00 | (01) Receipts from Plant Protection Schemes | 53,29 | |
| | | | | | | TOTAL 107 | 53,29 | |
| | | | | | | 108 RECEIPTS FROM COMMERCIAL CROP | | |
| | | | | | | (01) Receipt from Commercial Crop | | |
| 5,87,112 | 33,40,328 | | 40,00 | | 40,00 | (01) Receipt from Commercial Crop | 35,52 | |
| 5,87,112 | 33,40,328 | | 40,00 | | 40,00 | TOTAL 108 | 35,52 | |
| | | | | | | 119 RECEIPTS FROM HORTICULTURE AND VEGETABLE CROPS | | |
| | | | | | | (01) Fruits | | |
| 6,93,809 | 44,19,534 | | 37,00 | | 37,00 | (01) Fruits | 32,86 | |
| | | | | | | (02) Vegetables | | |
| 1,84,775 | 11,67,305 | | 45,00 | | 45,00 | (02) Vegetables | 39,96 | |
| | | | | | | (03) Other Receipts | | |
| 94,595 | 38,15,836 | | | | | (03) Other Receipts | | |
| 9,73,179 | 94,02,675 | | 82,00 | | 82,00 | TOTAL 119 | 72,82 | |
| | | | | | | 120 SALES, HIRE AND SERVICES OF AGRICULTURAL IMPLEMENTS AND MACHINERY INCLUDING TRACTORS | | |
| | 1,53,900 | | | | | (01) Agricultural Tools and Implements | | |
| | | | | | | (01) Agricultural Tools and Implements | | |
| | 18,11,232 | | 30,00 | | 30,00 | (02) Agricultural Machinery | 26,65 | |
| | | | | | | (02) Agricultural Machinery | | |
| | | | | | | (03) Tractors and Bulldozers | | |
| 87,811 | 16,38,069 | | | | | (03) Tractors and Bulldozers | | |
| 87,811 | 36,03,201 | | 30,00 | | 30,00 | TOTAL 120 | 26,65 | |
| | | | | | | 800 OTHER RECEIPTS | | |

| Actuals 2020-21 | | Budget Estimates 2021-22 | | Revised Estimates 2021-22 | | Head of Expenditure | Budget Estimates 2022-23 | |
|-----------------|------------------------------|--------------------------|------------------------------|---------------------------|------------------------------|---------------------------------|--------------------------|------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | 6,05,165 | | | | | (01) Recoveries of Over Payment | | |
| | 6,05,165 | | | | | (01) Recoveries of Over Payment | | |
| | | | | | | TOTAL 800 | | |
| 16,48,102 | 1,86,04,114 | | 2,77,00 | | 2,77,00 | TOTAL 0401 | 2,46,00 | |
| 16,48,102 | 1,86,04,114 | | 27,700 | | 27,700 | GRAND TOTAL | 2,46,00 | |