

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2022-23

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0235 SOCIAL SECURITY & WELFARE		
						01 REHABILITATION		
						200 OTHER REHABILITATION SCHEME		
						(02) Sale Proceed of Dead Stock,Waste Paper and Other Articles.		
						(02) Sale Proceed of Dead Stock,Waste Paper and Other Articles.	1,00	
40,569	91,391		1,71		1,71	TOTAL 200	1,00	
40,569	91,391		1,71		1,71	800 OTHER RECEIPTS		
						(01) Other Receipts		
			1,71		1,71	(01) Other Receipts		
			1,71		1,71	TOTAL 800		
40,569	91,391		3,42		3,42	TOTAL 01	1,00	
						60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES		
						800 OTHER RECEIPTS		
						(01) Other Receipts		
	11,280		58		58	(01) Other Receipts		
	11,280		58		58	TOTAL 800		
	11,280		58		58	TOTAL 60		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
40,569	1,02,671		4,00		4,00	TOTAL 0235	1,00	
40,569	1,02,671		400		400	GRAND TOTAL	1,00	