

**DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2022-23**

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>0230 LABOUR AND EMPLOYMENT</b>		
						<b>101 RECEIPTS UNDER LABOUR LAW</b>		
						(01) Registration/ Licence Fees - Including Fines and Penalties		
33,371	10,250					(01) Registration/ Licence Fees - Including Fines and Penalties		
33,371	10,250					<b>TOTAL 101</b>		
						<b>102 FEES FOR REGISTRATION OF TRADE UNION</b>		
						(01) Registration/ Licence Fees - Including Fines and Penalties		
	8,100					(01) Registration/ Licence Fees - Including Fines and Penalties		
	8,100					<b>TOTAL 102</b>		
						<b>103 FEES FOR INSPECTION OF STEAM BOILERS</b>		
						(01) Fees for Registration of Boilers		
		9,25		9,25		(01) Fees for Registration of Boilers	68,92	
						(02) Fees for Inspection of Steam Pipes		
	83,820	9,25		9,25		(02) Fees for Inspection of Steam Pipes	4,70	
						(03) Fines		
						(03) Fines		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	83,820	18,50		18,50		<b>TOTAL 103</b>	73,62	
						<b>104 FEES REALISED UNDER FACTORIES ACT, 1948</b>		
						(01) Registration Licence Fees		
5,362	77,483	3,54,50		3,54,50		(01) Registration Licence Fees	6,02,54	
						(02) Factories Licence Fees		
9,07,018	2,96,121	3,50,00		3,50,00		(02) Factories Licence Fees	49,84	
						(03) Fines		
72,702	600					(03) Fines		
9,85,082	3,74,204	7,04,50		7,04,50		<b>TOTAL 104</b>	6,52,38	
						<b>106 FEES UNDER CONTRACT LABOUR (REGULATION AND ABOLITION RULES 1971)</b>		
						(01) Receipts of Registration Fee including Fines and Penalties under Motor Transport Workers Act		
7,63,471	25,13,543					(01) Receipts of Registration Fee including Fines and Penalties under Motor Transport Workers Act		
						(02) Receipts of Registration Fee including Fines and Penalties under the Shops and Establishment Act		
63,04,095	47,57,974					(02) Receipts of Registration Fee including Fines and Penalties under the Shops and Establishment Act		
						(04) Security Deposit		
1,64,994	15,05,669					(04) Security Deposit		
						(71) Registration Fees		
3,976	51,57,935					(71) Registration Fees		
						(72) Licence Fees		
65,175	11,54,849					(72) Licence Fees		
73,01,711	1,50,89,970					<b>TOTAL 106</b>		
						<b>800 OTHER RECEIPTS</b>		
						(03) Receipt Of Registration Fee Under The Building And Other Construction Of Workers Act 1996		
2,49,502	3,58,73,360					(03) Receipt Of Registration Fee Under The Building And Other Construction Of Workers Act 1996		

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,00,00		1,00,00		(05) Employees State Insurance Corporation Share		
						(05) Employees State Insurance Corporation Share		
2,49,502	3,58,73,360	1,00,00		1,00,00		<b>TOTAL 800</b>		
85,69,666	5,14,39,704	8,23,00		8,23,00		<b>TOTAL 0230</b>	7,26,00	
85,69,666	<b>5,14,39,704</b>	<b>82,300</b>		<b>82,300</b>		<b>GRAND TOTAL</b>	<b>7,26,00</b>	