

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2022-23

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0220 INFORMATION AND PUBLICITY		
						60 Others		
						113 RECEIPTS FROM OTHER PUBLICATIONS		
						(01) Other Receipts		
57,520	9,59,140		23,25		23,25	(01) Other Receipts	13,00	
57,520	9,59,140		23,25		23,25	TOTAL 113	13,00	
						800 OTHER RECEIPTS		
						(01) Other Receipts		
	37,500		7,75		7,75	(01) Other Receipts		
	37,500		7,75		7,75	TOTAL 800		
57,520	9,96,640		31,00		31,00	TOTAL 60	13,00	
57,520	9,96,640		31,00		31,00	TOTAL 0220	13,00	
57,520	9,96,640	0	3,100	0	3,100	GRAND TOTAL	13,00	