

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2022-23

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0217 URBAN DEVELOPMENT		
						800 OTHER RECEIPTS		
			2,00		2,00	(01) Sale Proceeds of Forms/Reports/Pamphlets,etc.		
						(01) Sale Proceeds of Forms/Reports/Pamphlets,etc.		2,61
			2,00		2,00	TOTAL 800		2,61
						60 Other Urban Development Schemes		
						191 RECEIPT FROM MUNICIPALITIES ETC		
4,00,000						(02) Receipt of Govt's Share of Income Derives from Markets Places /Parking Lots etc		
						(02) Receipt of Govt's Share of Income Derives from Markets Places /Parking Lots etc	88	
4,00,000						TOTAL 191	88	
						800 OTHER RECEIPT		
						(01) Other Receipt		
1,33,175	1,27,755					(01) Other Receipt	87	2,64
1,33,175	1,27,755					TOTAL 800	87	2,64
5,33,175	1,27,755					TOTAL 60	1,75	2,64
5,33,175	1,27,755		2,00		2,00	TOTAL 0217	1,75	5,25

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
5,33,175	1,27,755		200		200	GRAND TOTAL	1,75	5,25