

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2022-23

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0216 HOUSING		
						01 GOVERNMENT RESIDENTIAL BUILDINGS		
						106 GENERAL POOL ACCOMODATION		
						(01) Receipt from Government Residential Buildings, Rent Recoverable by General Administration Department	5,00	
10,97,421	1,35,485	6,00		6,00		(01) Receipt from Government Residential Buildings, Rent Recoverable by General Administration Department		
						(02) Receipt from Government Residential Buildings, Rent Recoverable by Housing Department		
2,69,845	9,80,447					(02) Receipt from Government Residential Buildings, Rent Recoverable by Housing Department		
						(03) Receipts from Govnt.Residential Bldgs.-Rent Recoverable by Genl.Admn.Department.		
						(03) Receipts from Govnt.Residential Bldgs.-Rent Recoverable by Genl.Admn.Department.		
13,67,266	11,15,932	6,00		6,00		TOTAL 106	5,00	
						107 POLICE HOUSING		
						(01) Receipt from Govt. Residential Buildings- Rent Recoverable by Police Department.		
225	57,728					(01) Receipt from Govt. Residential Buildings- Rent Recoverable by Police Department.		
225	57,728					TOTAL 107		
						700 OTHER HOUSING-		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	34,527					(01) Receipts from Government Residential Buildings Rent Recoverable by Urban Affairs Department. (01) Receipts from Government Residential Buildings Rent Recoverable by Urban Affairs Department.		
97,105	4,57,764					(02) Receipts from Government Residential Buildings-Rent Recoverable by Public Works Department. (02) Receipts from Government Residential Buildings-Rent Recoverable by Public Works Department.		
20,730	6,81,675	47,80		47,80		(03) Receipts from Government Residential Buildings-Rent Recoverable by Housing Department (03) Receipts from Government Residential Buildings-Rent Recoverable by Housing Department	44,00	
		20		20		(04) Receipts from Government Residential Building _ Rent Recoverable by Mining & Geology Deptt. (04) Receipts from Government Residential Building _ Rent Recoverable by Mining & Geology Deptt.	2,00	
	6,123					(05) Receipts from Government Residential Buildings Rent Recoverable by Medical (05) Receipts from Government Residential Buildings Rent Recoverable by Medical		
67,591	90,250					(06) Receipts from Government Residential Buildings Rent Recoverable by Agriculture Department. (06) Receipts from Government Residential Buildings Rent Recoverable by Agriculture Department.		
60	9,095					(07) Receipts from Government Residential Buildings Rent Recoverable Animal Husbandary Department. (07) Receipts from Government Residential Buildings Rent Recoverable Animal Husbandary Department.		
						(08) Receipts from Government Residential Buildings Rent Recoverable by Agriculture(Dairy) Department (08) Receipts from Government Residential Buildings Rent Recoverable by Agriculture(Dairy) Department		
	60					(09) Receipts from Government Residential Buildings Rent Recoverable by Fisheries Department. (09) Receipts from Government Residential Buildings Rent Recoverable by Fisheries Department.		
						(10) Receipts from Government Residential Buildings Rent Recoverable by Community & Rural Department.		

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(10) Receipts from Government Residential Buildings Rent Recoverable by Community & Rural Department.		
18,770	32,915					(11) Receipts from Government Residential Buildings Rent Recoverable by Industries- Village & Small Industries.		
						(11) Receipts from Government Residential Buildings Rent Recoverable by Industries- Village & Small Industries.		
						(12) Receipts from Government Residential Buildings Rent Recoverable by P.H.E. Department.		
						(12) Receipts from Government Residential Buildings Rent Recoverable by P.H.E. Department.		
	14,301					(13) Receipts from Govt. Residential Bldgs.-Rents Recoverable by Soil.		
						(13) Receipts from Govt. Residential Bldgs.-Rents Recoverable by Soil.		
						(14) Receipts from Govt. Residential Bldgs. - Rent Recoverable by Cooperation Deptt.		
						(14) Receipts from Govt. Residential Bldgs. - Rent Recoverable by Cooperation Deptt.		
2,04,256	13,26,710	48,00		48,00		TOTAL 700	46,00	
						800 OTHER RECEIPTS-		
						(01) Sale Proceeds of Forms/Reports/Pamphlets,etc.		
5,53,300	184					(01) Sale Proceeds of Forms/Reports/Pamphlets,etc.	6,00	
						(02) Recoveries of Overpayment		
						(02) Recoveries of Overpayment		
5,53,300	184					TOTAL 800	6,00	
21,25,047	25,00,554	54,00		54,00		TOTAL 01	57,00	

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						02 URBAN HOUSING		
	480					800 OTHER RECEIPTS		
						(01) Other Receipts		
	480					(01) Other Receipts		
	480					TOTAL 800		
						TOTAL 02		
						03 RURAL HOUSING SCHEMES		
	38,900					800 OTHER RECEIPTS		
						(01) Other Receipts		
	38,900					(01) Other Receipts		
	38,900					TOTAL 800		
						TOTAL 03		
21,25,047	25,39,934	54,00		54,00		TOTAL 0216	57,00	
21,25,047	25,39,934	5,400	0	5,400	0	GRAND TOTAL	57,00	0