

**DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2022-23**

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>0210 MEDICAL &amp; PUBLIC HEALTH</b>		
						<b>01 URBAN HEALTH SERVICES</b>		
						<b>020 RECEIPTS FROM PATIENTS FOR HOSPITAL AND DISPENSARY SERVICES-</b>		
						(01) Rents for Paying Beds		
		2,49,00		2,49,00		(01) Rents for Paying Beds		
						(02) Charges for Bacteriological and Other Tests		
23,77,675	3,52,380					(02) Charges for Bacteriological and Other Tests	87,00	
23,77,675	3,52,380	2,49,00		2,49,00		<b>TOTAL 020</b>	87,00	
						<b>104 MEDICAL STORE DEPOT</b>		
						(01) Medical Store Depot		
						(01) Medical Store Depot		
	37,092					<b>TOTAL 104</b>		
	37,092							
						<b>800 OTHER RECEIPTS</b>		
						(05) Sale Proceeds Of Dead Stock, Waste Paper And Other Articles		
						(05) Sale Proceeds Of Dead Stock, Waste Paper And Other Articles		
						(06) Sale Proceeds of Application Forms etc.		
55,00,100	9,61,400					(06) Sale Proceeds of Application Forms etc.		
						(07) Other Items		
5,511	1,000						30	

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
26,14,000	10,70,000					(07) Other Items	93,70	
81,19,611	20,32,400					<b>TOTAL 800</b>	94,00	
1,04,97,286	24,21,872	2,49,00		2,49,00		<b>TOTAL 01</b>	1,81,00	
						<b>04 PUBLIC HEALTH</b>		
						<b>102 SALE OF SERA AND VACCINES,ETC</b>		
11,28,440	4,53,965					(01) Sale Proceeds of Sera and Vaccines,etc.		
						(01) Sale Proceeds of Sera and Vaccines,etc.	42,00	
11,28,440	4,53,965					<b>TOTAL 102</b>	42,00	
						<b>104 FEES,FINES,ETC.</b>		
						(01) Drug Lisense Fees, Fines etc.		
14,20,849	24,06,160					(01) Drug Lisense Fees, Fines etc.	52,00	
						(02) Fees and Other Food Adulteration Act.		
10,40,100	15,16,380					(02) Fees and Other Food Adulteration Act.	38,00	
24,60,949	39,22,540					<b>TOTAL 104</b>	90,00	
						<b>105 RECEIPTS FROM PUBLIC HEALTH LABORATORIES</b>		
						(01) Receipts from Public Health Laboratories		
						(01) Receipts from Public Health Laboratories		
						<b>TOTAL 105</b>		
						<b>800 OTHER RECEIPTS-</b>		
						(01) Recoveries of Overpayments		
						(01) Recoveries of Overpayments		
48,45,000	1,10,180					<b>TOTAL 800</b>		
48,45,000	1,10,180					<b>TOTAL 04</b>	1,32,00	
84,34,389	45,82,582					<b>TOTAL 0210</b>	3,13,00	
1,89,31,675	70,04,454	2,49,00		2,49,00		<b>GRAND TOTAL</b>	<b>3,13,00</b>	
1,89,31,675	<b>70,04,454</b>	<b>24,900</b>		<b>24,900</b>				

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)