

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2022-23

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	1,17,723					0202 EDUCATION, SPORT, ARTS AND CULTURE		
						01 GENERAL EDUCATION		
						101 ELEMENTARY EDUCATION		
						(01) Other Receipts-		
		27,00		27,00		01 Recoveries Of Over Payment		
		90,00		90,00		02 Sale Proceeds Of Deadstocks,Waste Paper And Other Articles	24,00	
						03 Examination Fees	85,00	
	1,17,723	1,17,00		1,17,00		Total (01)	1,09,00	
	1,17,723	1,17,00		1,17,00		TOTAL 101	1,09,00	
						102 SECONDARY EDUCATION-		
						(01) Tuition and Other Fees-		
5,84,085	14,46,637					01 Fees From Secondary Schools		
	1,22,478					02 Examination Fees		
5,84,085	15,69,115					Total (01)		
						(02) Other Receipts		
	1,24,480					01 Recoveries Of Over Payment		
	1,24,480					Total (02)		
5,84,085	16,93,595					TOTAL 102		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	51,92,428					103 UNIVERSITY AND HIGHER EDUCATION-		
	51,92,428					(01) Tuition and Other Fees-		
	51,92,428					01 Fees From Government College		
						Total (01)		
						TOTAL 103		
						600 GENERAL-		
						(01) Examination Fees		
						(01) Examination Fees		
						TOTAL 600		
5,84,085	70,03,746	1,17,00		1,17,00		TOTAL 01	1,09,00	
						02 TECHNICAL EDUCATION		
						101 TUITION AND OTHER FEES-		
	9,56,209					(01) Tuition and Other Fees		
	9,56,209					(01) Tuition and Other Fees		
						TOTAL 101		
						800 OTHER RECEIPTS		
	2,09,947					(01) Other Items		
	2,09,947					(01) Other Items		
						TOTAL 800		
	11,66,156					TOTAL 02		
						03 SPORT AND YOUTH SERVICES		
						800 OTHER RECEIPTS		
	1,04,490					(01) Other Receipts		
	1,04,490					(01) Other Receipts		
						TOTAL 800		

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	1,04,490					TOTAL 03		
						04 ART AND CULTURE		
						102 PUBLIC LIBRARIES		
						(03) State Central Library,Shillong		
						(03) State Central Library,Shillong		
27,000	87,000					TOTAL 102		
27,000	87,000					TOTAL 04		
27,000	87,000					TOTAL 0202	1,09,00	
6,11,085	83,61,392	1,17,00		1,17,00		GRAND TOTAL	1,09,00	
6,11,085	83,61,392	11,700		11,700				