

**DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2022-23**

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	17,06,667					<b>0075 MISCELLANEOUS GENERAL SERVICES</b>		
	17,06,667					<b>101 UNCLAIMED DEPOSITS</b>		
						(01) Unclaimed Deposits		
						(01) Unclaimed Deposits		
						<b>TOTAL 101</b>		
						<b>103 STATE LOTTERIES</b>		
		6,76,00		6,76,00		(02) Receipt on Account of Guaranteed Profits		
		6,76,00		6,76,00		(02) Receipt on Account of Guaranteed Profits		
						<b>TOTAL 103</b>		
2,64,82,333						<b>800 OTHER RECEIPT</b>		
						(03) Other Items		
						(03) Other Items	3,41,00	
2,64,82,333						<b>TOTAL 800</b>	3,41,00	
2,64,82,333	17,06,667	6,76,00		6,76,00		<b>TOTAL 0075</b>	3,41,00	
2,64,82,333	<b>17,06,667</b>	<b>67,600</b>		<b>67,600</b>		<b>GRAND TOTAL</b>	<b>3,41,00</b>	