

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2022-23

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0071 CONTRIBUTION AND RECOVERIES TOWARDS PENSION AND OTHER RETIREMENT BENEFITS		
						101 Subscriptions and Contributions		
						(01) Recoveries representing Pension Contribution		
						(01) Recoveries representing Pension Contribution		
						TOTAL 101		
						01 CIVIL		
						101 SUBSCRIPTIONS AND CONTRIBUTIONS		
						(01) Recoveries representing Pension Contribution.		
						(01) Recoveries representing Pension Contribution.	1,72,00	
1,40,94,975	1,46,025	1,20,00		1,20,00		TOTAL 101	1,72,00	
1,40,94,975	1,46,025	1,20,00		1,20,00		TOTAL 01	1,72,00	
1,40,94,975	1,46,025	1,20,00		1,20,00		TOTAL 0071	1,72,00	
1,40,94,975	1,46,025	1,20,00		1,20,00		GRAND TOTAL	1,72,00	
1,40,94,975	1,46,025	12,000		12,000				