

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2022-23

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	7,90,716	11,52,00		11,52,00		0070 OTHER ADMINISTRATIVE SERVICES		
						01 ADMINISTRATION OF JUSTICE		
						102 FINES AND FORFEITURES-		
						(01) Fines and Forfeiture by Civil Courts		
						(01) Fines and Forfeiture by Civil Courts	11,52,00	
						(02) Fines and Forfeitures by Criminal Courts		
2,77,050	79,99,720					(02) Fines and Forfeitures by Criminal Courts		
						(03) Magisterial Fines and Confiscations		
	29,000					(03) Magisterial Fines and Confiscations		
						(04) Other Fines and Forfeitures		
	66,45,655					(04) Other Fines and Forfeitures		
						(05) Chief Judicial Magistrate		
	58,000					(05) Chief Judicial Magistrate		
2,77,050	1,55,23,091	11,52,00		11,52,00		TOTAL 102	11,52,00	
						800 OTHER RECEIPTS-		
						(01) Recoveries for Services Rendered-		
10,072	2,17,135					(01) Recoveries for Services Rendered-		
						(04) Sale Proceeds of Forms-		
	2,000					(04) Sale Proceeds of Forms-		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
10,072	2,19,135					TOTAL 800		
2,87,122	1,57,42,226	11,52,00		11,52,00		TOTAL 01	11,52,00	
						02 ELECTIONS		
						101 SALE PROCEED OF ELECTION FORMS AND DECUMENTS-		
	1,02,942	10,00		10,00		(01) Forms		
						(01) Forms	10,56,00	
	1,97,646					(02) Other Documents		
						(02) Other Documents		
	3,00,588	10,00		10,00		TOTAL 101	10,56,00	
						104 FEES,FINES AND FORFEITURES-		
	34,250					(04) Forfeited Amount of Security Deposits		
						(04) Forfeited Amount of Security Deposits		
	1,07,950					(05) Other Fees		
						(05) Other Fees		
	1,42,200					TOTAL 104		
	4,42,788	10,00		10,00		TOTAL 02	10,56,00	
						60 OTHER SERVICES		
						101 RECEIPT FROM CENTRAL GOVERNMENT FOR ADMINISTRATION OF CENTRAL ACTS AND REGULATION-		
						(01) Petroleum Act		
						(01) Petroleum Act		
						TOTAL 101		
						105 HOME GUARDS		
						(03) Miscellaneous Receipts		
1,02,104	19,120					(03) Miscellaneous Receipts		

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,02,104	19,120					TOTAL 105		
						115 RECEIPTS FROM GUEST HOUSES, GOVERNMENT HOSTELS.ETC.-		
						(01) Rents		
17,48,516	4,35,650		1,24,41		1,24,41	(01) Rents	2,11,00	
						(02) Other Items.		
12,050		1,24,37	2,48,74	1,24,37	2,48,74	(02) Other Items.	2,11,00	
						(03) Recoveries of Overpayments.		
		1,24,37	1,24,37	1,24,37	1,24,37	(03) Recoveries of Overpayments.	2,11,00	
						(04) Sale Proceeds of Dead-Stock,Waste Paper and Other Articles.		
		1,24,37		1,24,37		(04) Sale Proceeds of Dead-Stock,Waste Paper and Other Articles.	2,11,00	
						(05) Recoveries for Services Rendered.		
		1,24,37		1,24,37		(05) Recoveries for Services Rendered.	2,13,00	
17,60,566	4,35,650	4,97,48	4,97,52	4,97,48	4,97,52	TOTAL 115	10,57,00	
						118 RECEIPTS UNDER RIGHT TO INFORMATION ACT, 2005.		
						(01) Receipt Under Right to Information Act, 2005.		
4,23,714	2,25,301					(01) Receipt Under Right to Information Act, 2005.		
4,23,714	2,25,301					TOTAL 118		
						800 OTHER RECEIPTS.		
						(01) Recoveries of Over Payments		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
21,16,644	11,97,38,659					(01) Recoveries of Over Payments		
	3,000					(02) Receipts of the Meghalaya Human Rights Commission.		
						(02) Receipts of the Meghalaya Human Rights Commission.		
1,77,115	7,75,986					(04) Fees under the Societies Registration Act.1860		
						(04) Fees under the Societies Registration Act.1860		
506	39,537					(05) Birth,Death and Marriage Registration Fees. ,		
						(05) Birth,Death and Marriage Registration Fees. ,		
3,76,012	2,79,592					(06) Fees, Fines etc.		
						(06) Fees, Fines etc.		
	3,500					(08) Recoveries for Service Rendered		
						(08) Recoveries for Service Rendered		
1,017	500					(11) Fees under The Partnership Act.		
						(11) Fees under The Partnership Act.		
3,18,068	11,97,26,656					(12) Miscellaneous Receipts.		
						(12) Miscellaneous Receipts.		
67,86,145						(16) Receipt under District Selection Committee (DSC)		
						(16) Receipt under District Selection Committee (DSC)		
						(17) Receipts on Telecom Infrastructure		
						(17) Receipts on Telecom Infrastructure		
97,75,507	24,05,67,430					TOTAL 800		
						900 DEDUCT REFUNDS		
						(01) Deduct refund on Telecom Infrastructures		
						(01) Deduct refund on Telecom Infrastructures		
						TOTAL 900		
1,20,61,891	24,12,47,501	4,97,48	4,97,52	4,97,48	4,97,52	TOTAL 60	10,57,00	
1,23,49,013	25,74,32,515	16,59,48	4,97,52	16,59,48	4,97,52	TOTAL 0070	32,65,00	
1,23,49,013	25,74,32,515	1,65,948	49,752	1,65,948	49,752	GRAND TOTAL	32,65,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)