

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2022-23

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	1,11,926		3,75,00		3,75,00	0059 PUBLIC WORKS		
						01 OFFICE BUILDINGS		
						011 RENT		
						(01) Rents Collected from P.W. Inspection/Dak Bungalows in Town Areas	4,39,00	
			3,50,00		3,50,00	(01) Rents Collected from P.W. Inspection/Dak Bungalows in Town Areas		
						(02) Receipts from Non-Residential Buildings Lent to Other Governments/Institutions	4,14,00	
						(02) Receipts from Non-Residential Buildings Lent to Other Governments/Institutions		
	1,11,926		7,25,00		7,25,00	TOTAL 011	8,53,00	
						101 RENT		
						(01) Rents Collected from P.W.Inspection/Dak Bungalows in Town Areas		
						(01) Rents Collected from P.W.Inspection/Dak Bungalows in Town Areas		
						(02) Receipts from Non-Residential Buildings Lent to Other Governments/Institutions		
						(02) Receipts from Non-Residential Buildings Lent to Other Governments/Institutions		
						TOTAL 101		
						102 HIRE CHARGES OF MACHINERIES AND EQUIPMENTS		
						(01) Hire Charges for Machineries Lent to Contractor		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
9,25,402	71,28,753					(01) Hire Charges for Machineries Lent to Contractor		
9,25,402	71,28,753					TOTAL 102		
						103 RECOVERY OF PERCENTAGE CHARGES		
	70,51,061					(02) Agency Charges Leivable for N.H. Works		
	70,51,061					(02) Agency Charges Leivable for N.H. Works		
						TOTAL 103		
						800 OTHER RECEIPTS		
						(01) Recovery of Overpayment		
2,83,11,868	9,06,247					(01) Recovery of Overpayment		
						(02) Sales Proceeds of Dead-Stock/Waste Paper and other Articles Met from Office Expenses		
6,66,275	17,85,340	12,00	42,00	12,00	42,00	(02) Sales Proceeds of Dead-Stock/Waste Paper and other Articles Met from Office Expenses		
						(03) Sales Proceeds of Buildings,etc.not met from Office Expenses		
5,64,255	48,10,668	1,12,50	1,52,00	1,12,50	1,52,00	(03) Sales Proceeds of Buildings,etc.not met from Office Expenses		
						(04) Other Items		
59,57,631	94,01,078	22,00	1,17,50	22,00	1,17,50	(04) Other Items		
3,55,00,029	1,69,03,333	1,46,50	3,11,50	1,46,50	3,11,50	TOTAL 800		
3,64,25,431	3,11,95,073	1,46,50	10,36,50	1,46,50	10,36,50	TOTAL 01	8,53,00	
						80 GENERAL		
						800 OTHER RECEIPTS		
						(01) Other Items		
2,72,002	25,94,884					(01) Other Items		
2,72,002	25,94,884					TOTAL 800		
2,72,002	25,94,884					TOTAL 80		
3,66,97,433	3,37,89,957	1,46,50	10,36,50	1,46,50	10,36,50	TOTAL 0059	8,53,00	

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,66,97,433	3,37,89,957	14,650	1,03,650	14,650	1,03,650	GRAND TOTAL	8,53,00	