

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2022-23

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0056 JAILS		
						102 SALE OF JAIL MANUFACTURE		
		10,00		10,00		(01) Sale Proceeds of Jail Manufactures and Proceeds		
						(01) Sale Proceeds of Jail Manufactures and Proceeds		
		10,00		10,00		TOTAL 102		
						501 SERVICES AND SERVICES FEES		
						(01) Hire of Convicts		
		3,50		3,50		(01) Hire of Convicts		
		3,50		3,50		TOTAL 501		
						800 OTHER RECEIPTS		
						(01) Sale Proceeds of Dead Stocks, Waste Paper and Other Articles		
		1,20		1,20		(01) Sale Proceeds of Dead Stocks, Waste Paper and Other Articles		
						(02) Recoveries of Expenditure for Special Jail, Mawlai from Nagal and Government		
		1,30		1,30		(02) Recoveries of Expenditure for Special Jail, Mawlai from Nagal and Government		
						(04) Recoveries of Over Payment		
		2,00		2,00		(04) Recoveries of Over Payment		
		4,50		4,50		TOTAL 800		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		18,00		18,00		TOTAL 0056		
		1,800		1,800			GRAND TOTAL	