

**DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2022-23**

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>0055 POLICE</b>		
						<b>101 POLICE SUPPLIED TO OTHER GOVERNMENTS</b>		
						(01) Recoveries of Cost of Police Guards Supplied to A.G.'s Office		
						(01) Recoveries of Cost of Police Guards Supplied to A.G.'s Office		
39,34,119	32,98,042	1,00,00		1,00,00		(02) Recoveries of Cost of Police Guards Supplied to S.I.B.'s Office		
						(02) Recoveries of Cost of Police Guards Supplied to S.I.B.'s Office		
12,05,799	16,08,302	75,00		75,00		(03) Recoveries of Costs of Police Guards Supplied to S.P.E's Office- (I C A R Complex).		
						(03) Recoveries of Costs of Police Guards Supplied to S.P.E's Office- (I C A R Complex).		
		1,20,00		1,20,00		(04) Recoveries of Cost of Police Guards Supplied to Interstate Police Wireless Station at Shillong		
						(04) Recoveries of Cost of Police Guards Supplied to Interstate Police Wireless Station at Shillong		
						(05) Recoveries of Cost of Police Guards Supplied to Civil Aviation		
						(05) Recoveries of Cost of Police Guards Supplied to Civil Aviation		
						(07) Recoveries for Indo - Bangladesh Border Check Post Police		
						(07) Recoveries for Indo - Bangladesh Border Check Post Police		
						(08) Recoveries on Account Watch Post Schemes		
						(08) Recoveries on Account Watch Post Schemes		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		80,00		80,00		(09) Recoveries for Registration and Surveillance of Foreigners (09) Recoveries for Registration and Surveillance of Foreigners		
						(10) Recoveries from Post & Telegraphs Department in Connection Copper Wire Theft- (10) Recoveries from Post & Telegraphs Department in Connection Copper Wire Theft-		
						(12) Recoveries of Cost of Police Guards Supplied to Doordashan Kendra, Laitkor. (12) Recoveries of Cost of Police Guards Supplied to Doordashan Kendra, Laitkor.		
23,00,014	61,43,870	1,54,00		1,54,00		(13) Recoveries of Cost of Police Guard Supplied to N. E.P.A (13) Recoveries of Cost of Police Guard Supplied to N.E.P.A		
		1,00,00		1,00,00		(14) Re-Imbursement Charges in Connection with Deployment of Bns in New Delhi (14) Re-Imbursement Charges in Connection with Deployment of Bns in New Delhi		
74,39,932	1,10,50,214	6,29,00		6,29,00		<b>TOTAL 101</b>		
						<b>102 POLICE SUPPLIED TO OTHER PARTIES</b>		
						(01) Recoveries of Cost of Police Guards Supplied to State Bank at Shillong/Tura (01) Recoveries of Cost of Police Guards Supplied to State Bank at Shillong/Tura		
		30,00		30,00		(02) Recoveries of Cost of Police Guards Supplied to Monitoring, Station, Tura (02) Recoveries of Cost of Police Guards Supplied to Monitoring, Station, Tura		
18,81,582	54,83,604	75,00		75,00		(03) Recoveries of Cost of Police Guards Supplied to The Nationalised Bank Lafarge Co. Ltd, Shella (03) Recoveries of Cost of Police Guards Supplied to The Nationalised Bank Lafarge Co. Ltd, Shella		
27,78,271	48,43,680	80,00		80,00		(04) Recoveries of Cost of Police Guards Supplied to All India Radio, Shillong (04) Recoveries of Cost of Police Guards Supplied to All India Radio, Shillong		
						(05) Guards Supplied to Doordarshan Kendra, Tura (05) Guards Supplied to Doordarshan Kendra, Tura		

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(06) Recoveries of Cost of Police Guards Supplied to U.B.I. Jowai		
						(06) Recoveries of Cost of Police Guards Supplied to U.B.I. Jowai		
						(07) Recoveries of Cost of Police Guards Supplied to Companies		
						(07) Recoveries of Cost of Police Guards Supplied to Companies		
		2,00		2,00		(08) Recoveries of Cost of Police Guards Supplied to Reserve Bank of India at Shillong		
						(08) Recoveries of Cost of Police Guards Supplied to Reserve Bank of India at Shillong		
46,59,853	1,03,27,284	1,87,00		1,87,00		<b>TOTAL 102</b>		
						<b>103 FEES, FINES AND FORFEITURES</b>		
	1,63,890					(01) Fees for Service of the Government Examiner of Questioned Documents		
						(01) Fees for Service of the Government Examiner of Questioned Documents		
						(02) Receipt on Account of Police Conveyances under the Police Conveyance Act		
						(02) Receipt on Account of Police Conveyances under the Police Conveyance Act		
						(03) Fees for Licenses for Storing Petroleum Issued by Police Officers.		
						(03) Fees for Licenses for Storing Petroleum Issued by Police Officers.		
						(04) Other Fees, Fines and Forfeitures Realised by the Department from Police Officers		
29,44,600	54,69,800					(04) Other Fees, Fines and Forfeitures Realised by the Department from Police Officers		
						(05) Fines Realised by the Office from Compounding Offences under the Motor Vehicle Act,1939		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
37,30,306	1,68,57,050					<b>(05) Fines Realised by the Office from Compounding Offences under the Motor Vehicle Act,1939</b>		
40,000	1,24,400					<b>(06) Licence Fees, Renewal Fees, Recoverable from Register Private Security Agency.</b>		
67,14,906	2,26,15,140					<b>(06) Licence Fees, Renewal Fees, Recoverable from Register Private Security Agency.</b>		
						<b>TOTAL 103</b>		
						<b>104 RECEIPTS UNDER ARMS ACT</b>		
5,74,000	46,74,120					<b>(01) Collection by the District Authorities</b>		
						<b>(01) Collection by the District Authorities</b>		
	35,800					<b>(02) Fees and Fines</b>		
						<b>(02) Fees and Fines</b>		
5,74,000	47,09,920					<b>TOTAL 104</b>		
						<b>105 RECEIPT OF STATE HEADQUARTERS POLICE</b>		
						<b>(01) Fees, Fines &amp; Forfeitures</b>		
						<b>(01) Fees, Fines &amp; Forfeitures</b>		
						<b>TOTAL 105</b>		
						<b>106 DELHI POLICE</b>		
						<b>(01) Expenditure on Police Deputed to Delhi</b>		
						<b>(01) Expenditure on Police Deputed to Delhi</b>		
						<b>TOTAL 106</b>		
						<b>800 OTHER RECEIPTS</b>		
	2,06,120					<b>(01) Recoveries of Over Payments</b>		
						<b>(01) Recoveries of Over Payments</b>		
	13,800	90,00		90,00		<b>(02) Sale Proceeds of Deadstocks, Waster Paper and Other Articles</b>	3,32,00	
						<b>(02) Sale Proceeds of Deadstocks, Waster Paper and Other Articles</b>		
						<b>(03) Recoveries on Account of Rations</b>		
						<b>(03) Recoveries on Account of Rations</b>		

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(04) Recoveries on Account of Clothing		
						(04) Recoveries on Account of Clothing		
						(05) Charges for Police Verification Report		
5,34,890	46,84,507	8,00		8,00		(05) Charges for Police Verification Report	2,00,00	
						(06) Sale Proceeds from Government Land & Estate		
	76,620	75,00		75,00		(06) Sale Proceeds from Government Land & Estate	3,50,00	
						(07) Leave Salary Contribution		
						(07) Leave Salary Contribution		
5,34,890	49,81,047	1,73,00		1,73,00		<b>TOTAL 800</b>	8,82,00	
						<b>900 DEDUCT - REFUNDS</b>		
						(01) Payment for Cost of Armed Guards Supplied to DDK, Laitkor, Shillong		
						(01) Payment for Cost of Armed Guards Supplied to DDK, Laitkor, Shillong		
						(02) Refund of seized money		
- 6,97,500						(02) Refund of seized money		
- 6,97,500						<b>TOTAL 900</b>		
1,92,26,081	5,36,83,605	9,89,00		9,89,00		<b>TOTAL 0055</b>	8,82,00	
1,92,26,081	<b>5,36,83,605</b>	<b>98,900</b>	<b>0</b>	<b>98,900</b>	<b>0</b>	<b>GRAND TOTAL</b>	<b>8,82,00</b>	<b>0</b>