

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2022-23

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	16,078	16,00		16,00		0050 DIVIDENDS & PROFITS		
	16,078	16,00		16,00		200 DIVIDENDS FROM OTHER INVESTMENTS		
	16,078	16,00		16,00		(01) Co-operative Societies		
						(01) Co-operative Societies	18,00	
						TOTAL 200	18,00	
						TOTAL 0050	18,00	
0	16,078	1,600		1,600		GRAND TOTAL	18,00	