

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2022-23

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0049 INTEREST RECEIPT		
						04 INTEREST RECEIPT OF THE STATE GOVERNMENT		
						110 INTEREST REALISED ON INVESTMENT OF CASH BALANCES-		
						(01) On Cash Balance Investments		
5,89,87,521		28,77,40		28,77,40		(01) On Cash Balance Investments	8,00,00	
5,89,87,521		28,77,40		28,77,40		TOTAL 110	8,00,00	
						195 INTEREST FROM CO-OPERATIVE SOCIETIES-		
						(08) For other Co-Operative Loans.		
		10	50	10	50	(08) For other Co-Operative Loans.	10	40
		10	50	10	50	TOTAL 195	10	40
						800 OTHER RECEIPTS-		
						(00) -		
						(00) -		
						(07) Interest on Loans for Housing Schemes-		
						(07) Interest on Loans for Housing Schemes-	1,90,00	3,00,00
						(08) Interest on Loans to Government Servants-		
81,08,765	8,26,982	5,00	40,00	5,00	40,00	(08) Interest on Loans to Government Servants-	90,00	14,50

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
- 44,687						(10) Deduct-Refunds.		
						(10) Deduct-Refunds.		
2,56,77,683	3,06,75,015	80,00	5,40,00	80,00	5,40,00	TOTAL 800	2,80,00	3,14,50
8,46,65,204	3,06,75,015	29,57,50	5,40,50	29,57,50	5,40,50	TOTAL 04	10,80,10	3,14,90
8,46,65,204	3,06,75,015	29,57,50	5,40,50	29,57,50	5,40,50	TOTAL 0049	10,80,10	3,14,90
8,46,65,204	3,06,75,015	2,95,750	54,050	2,95,750	54,050	GRAND TOTAL	10,80,10	3,14,90