

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2022-23

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES		
						101 ENTERTAINMENT TAX		
						(01) Collection by Stamps		
		1,50,60	10	1,50,60	10	(01) Collection by Stamps		
						(02) Collection in Cash		
						(02) Collection in Cash		
						(03) Show Tax (Cinematograph Exhibition Tax)		
						(03) Show Tax (Cinematograph Exhibition Tax)		
						(04) Meghalaya Tax on Luxuries (Hotel and Lodging House Act)		
						(04) Meghalaya Tax on Luxuries (Hotel and Lodging House Act)		
		1,50,60	10	1,50,60	10	TOTAL 101		
						102 BETTING TAX		
						(01) Ordinary Collections		
						(01) Ordinary Collections		
						TOTAL 102		
						105 LUXURY TAX		
						(01) Luxury Tax		
						(01) Luxury Tax		
						TOTAL 105		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	21,500					108 RECEIPTS UNDER EDUCATION CESS ACT		
						(01) Tax Collections		
						(01) Tax Collections		
						(02) Other Receipts		
						(02) Other Receipts		
						(03) Deduct - Refunds		
						(03) Deduct - Refunds		
	21,500					TOTAL 108		
						800 OTHER RECEIPTS		
						(01) Collection under Purchase Tax Act		
						(01) Collection under Purchase Tax Act		
						(02) Recovery of Arrear Taxes		
						(02) Recovery of Arrear Taxes		
35,12,342	84,69,896	48,20	1,10	48,20	1,10	(03) Fees for Regulating the game of Archery (License and Permit fee and Teer Book fee)	1,66,00	85,00
35,12,342	84,69,896	48,20	1,10	48,20	1,10	(03) Fees for Regulating the game of Archery (License and Permit fee and Teer Book fee)	1,66,00	85,00
						TOTAL 800	1,66,00	85,00
						901 SHARE OF NET PROCEED ASSIGNED TO STATE		
						(01) Share of Net Proceed Assigned to State		
2,86,00,000						(01) Share of Net Proceed Assigned to State		
2,86,00,000						TOTAL 901		
3,21,12,342	84,91,396	1,98,80	1,20	1,98,80	1,20	TOTAL 0045	1,66,00	85,00
3,21,12,342	84,91,396	19,880	120	19,880.00	120.00	GRAND TOTAL	1,66,00	85,00