

**DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2022-23**

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>0043 TAXES AND DUTIES ON ELECTRICITY</b>		
						<b>101 TAXES ON CONSUMPTION AND SALE OF ELECTRICITY-</b>		
						(01) Electricity Duty		
59,99,175	50,37,045	50	70	50	70	(01) Electricity Duty	21,00	31,00
						(02) Inspection Fees		
						(02) Inspection Fees		
59,99,175	50,37,045	50	70	50	70	<b>TOTAL 101</b>	21,00	31,00
						<b>102 FEES UNDER THE INDIAN ELECTRICITY RULES</b>		
						(01) License Fees and Fines		
12,33,778	17,10,052					(01) License Fees and Fines	15,00	
						(02) Inspection Fees		
600	21,71,822	1,18,80		1,18,80		(02) Inspection Fees	21,00	
						(03) Other Fees		
						(03) Other Fees	21,00	
12,34,378	38,81,874	1,18,80		1,18,80		<b>TOTAL 102</b>	57,00	
						<b>103 FEES FOR THE ELECTRICAL INSPECTION OF CINEMAS</b>		
						(01) License Fees and Fines		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>(01) License Fees and Fines</b>	21,00	
	640					<b>(02) Inspection Fee</b>		
						<b>(02) Inspection Fee</b>	21,00	
	640					<b>TOTAL 103</b>	42,00	
72,33,553	89,19,559	1,19,30	70	1,19,30	70	<b>TOTAL 0043</b>	1,20,00	31,00
72,33,553	<b>89,19,559</b>	<b>11,930</b>	<b>70</b>	<b>11,930</b>	<b>70</b>	<b>GRAND TOTAL</b>	<b>1,20,00</b>	<b>31,00</b>