

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2022-23

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0042 TAXES ON GOODS AND PASSENGERS		
						101 TAX COLLECTION		
						(01) Receipt under The Meghalaya Passengers and Goods Taxation Act		
						(01) Receipt under The Meghalaya Passengers and Goods Taxation Act		
						(02) Receipt from Private Vehicles under Meghalaya Passengers and Goods Taxation Act		
						01 Ordinary Collection		
						Total (02)		
						TOTAL 101		
						103 TAX COLLECTION - PASSENGERS TAX		
						(01) Passengers Tax		
7,60,36,826	1,96,91,935	9,93,00	2,00	9,93,00	2,00	(01) Passengers Tax	7,17,39	1,91,31
7,60,36,826	1,96,91,935	9,93,00	2,00	9,93,00	2,00	TOTAL 103	7,17,39	1,91,31
						104 TAX COLLECTION - GOODS TAX		
						(01) Tax Collection		
14,81,055	99,60,719	3,00	2,00	3,00	2,00	(01) Tax Collection	95,65	95,65
14,81,055	99,60,719	3,00	2,00	3,00	2,00	TOTAL 104	95,65	95,65

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						800 OTHER RECEIPTS		
						(02) Receipt from Private Vehicles under Meghalaya Passenger and Goods Taxation Act		
						(02) Receipt from Private Vehicles under Meghalaya Passenger and Goods Taxation Act		
						TOTAL 800		
7,75,17,881	2,96,52,654	9,96,00	4,00	9,96,00	4,00	TOTAL 0042	8,13,04	2,86,96
7,75,17,881	2,96,52,654	99,600	400	99,600	400	GRAND TOTAL	8,13,04	2,86,96