

**DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2022-23**

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>0041 TAXES ON VEHICLES</b>		
						<b>101 RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT</b>		
						(01) Fees and Fines		
5,47,33,177	8,62,22,982	4,80,00	33,00,00	4,80,00	33,00,00	(01) Fees and Fines	4,00,00	30,00,00
						(02) Taxes		
						(02) Taxes		
5,47,33,177	8,62,22,982	4,80,00	33,00,00	4,80,00	33,00,00	<b>TOTAL 101</b>	4,00,00	30,00,00
						<b>102 RECEIPTS UNDER THE STATE MOTOR VEHICLES TAXATION ACTS</b>		
						(01) Fees and Fines		
35,87,34,484	4,99,33,345	4,00,00	8,50,00	4,00,00	8,50,00	(01) Fees and Fines		6,00,00
						(02) Taxes		
17,91,43,300			46,99,87		46,99,87	(02) Taxes		
						(03) Surcharge		
5,19,82,749	47,04,548		3,38,56		3,38,56	(03) Surcharge		
						(04) Deduct - Refunds		
						(04) Deduct - Refunds		
58,98,60,533	5,46,37,893	4,00,00	58,88,43	4,00,00	58,88,43	<b>TOTAL 102</b>		6,00,00
						<b>800 OTHER RECEIPTS</b>		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>(01) Recoveries of Overpayment</b>		
						<b>(01) Recoveries of Overpayment</b>		
						<b>(02) Sales Proceeds of Dead Stock, Waste Paper and other Articles</b>		
						<b>(02) Sales Proceeds of Dead Stock, Waste Paper and other Articles</b>		
						<b>(03) Other Items</b>		
	7,99,800	20,00,00	4,31,57	20,00,00	4,31,57	<b>(03) Other Items</b>	49,12,00	11,00,00
	7,99,800	20,00,00	4,31,57	20,00,00	4,31,57	<b>TOTAL 800</b>	49,12,00	11,00,00
64,45,93,710	14,16,60,675	28,80,00	96,20,00	28,80,00	96,20,00	<b>TOTAL 0041</b>	53,12,00	47,00,00
64,45,93,710	<b>14,16,60,675</b>	<b>2,88,000</b>	<b>9,62,000</b>	<b>2,88,000</b>	<b>9,62,000</b>	<b>GRAND TOTAL</b>	<b>53,12,00</b>	<b>47,00,00</b>