

**DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2022-23**

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
56,09,464	2,25,465	1,00,00		1,00,00		<b>0040 TAXES ON SALES,TRADE ETC.</b>		
						<b>101 RECEIPTS UNDER CENTRAL SALES TAX ACT</b>		
						(01) Tax Collection		
						(01) Tax Collection	50,00	
						(02) Deduct Refunds		
						(02) Deduct Refunds		
						(03) Surcharge		
						(03) Surcharge		
						(04) Licence and Registration Fees		
						(04) Licence and Registration Fees		
						(05) Other Receipt (Including Fines, Penalties etc)		
						(05) Other Receipt (Including Fines, Penalties etc)		
						<b>TOTAL 101</b>	50,00	
						<b>102 RECEIPTS UNDER STATE SALES TAX</b>		
						(01) Meghalaya Sales Tax		
						01 Tax Collection		
						02 Surcharge		
						<b>Total (01)</b>		
						(02) Meghalaya Finance (Sales Tax) Act - (Taxes on Sale of Liquor)		
- 2,74,02,102								
4,455								
- 2,17,88,183	2,25,465	1,00,00		1,00,00				

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						01 Tax Collection		
						02 Surcharge		
						<b>Total (02)</b>		
						<b>(03) Meghalaya Finance (Sales Tax) Act - (Taxes on Other Items)</b>		
						01 Tax Collection		
						02 Surcharge		
						<b>Total (03)</b>		
						<b>(04) Meghalaya Sale Tax</b>		
						<b>(04) Meghalaya Sale Tax</b>		
						<b>(05) Meghalaya Finance (Sales Tax) Act</b>		
						<b>(05) Meghalaya Finance (Sales Tax) Act</b>		
						<b>(06) Meghalaya Clinker Cess</b>		
						<b>(06) Meghalaya Clinker Cess</b>		
						<b>(07) Penalty, recovery of sums due and offences.</b>		
						<b>(07) Penalty, recovery of sums due and offences.</b>		
						<b>TOTAL 102</b>		
						<b>103 TAXES ON SALES OF MOTOR SPIRIT AND LUBRICANTS</b>		
						<b>(01) Taxes etc. on Motor Spirit</b>		
221,44,29,093	43,52,15,520	7,61,76,36	45,00	7,61,76,36	45,00	01 Taxes Collection	1,70,00,00	35,00,00
21,44,60,606						02 Surcharge		
242,88,89,699	43,52,15,520	7,61,76,36	45,00	7,61,76,36	45,00	<b>Total (01)</b>	1,70,00,00	35,00,00
						<b>(02) Taxes Etc. On High Speed Diesel And Aviation Turbine Fuel</b>		
237,95,39,956						01 Taxes Collection	1,95,00,00	1,44,90,00
237,95,39,956						<b>Total (02)</b>	1,95,00,00	1,44,90,00
480,84,29,655	43,52,15,520	7,61,76,36	45,00	7,61,76,36	45,00	<b>TOTAL 103</b>	3,65,00,00	1,79,90,00
						<b>104 SURCHARGE ON SALES TAX</b>		
						<b>(01) Surcharge</b>		

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>(01) Surcharge</b>		
						<b>TOTAL 104</b>		
						<b>110 TRADE TAX</b>		
						<b>(01) Tax Collection</b>		
12,39,77,888	7,81,21,207	1,81,88	45,00	1,81,88	45,00	01 Tax Collection	10,00,00	2,11,00
23,23,356						02 Surcharge		
13,20,021	2,484					03 Interest		
						04 Trade Tax (IMFL)		
17,97,12,091	7,87,37,275	1,81,88	45,00	1,81,88	45,00	<b>Total (01)</b>	10,00,00	2,11,00
						<b>(04) Tax Collection Of Indian Made Foreign Liquor etc.</b>		
115,01,49,863	67,31,85,007					<b>(04) Tax Collection Of Indian Made Foreign Liquor etc.</b>	1,20,00,00	70,00,00
						<b>(05) Deduct Refunds</b>		
- 5,34,48,072						<b>(05) Deduct Refunds</b>		
127,64,13,882	75,19,22,282	1,81,88	45,00	1,81,88	45,00	<b>TOTAL 110</b>	1,30,00,00	72,11,00
						<b>800 OTHER RECEIPTS</b>		
						<b>(01) Other Receipt</b>		
4,59,420						<b>(01) Other Receipt</b>		
						<b>(02) Meghalaya Cement Cess</b>		
						<b>(02) Meghalaya Cement Cess</b>		
4,59,420						<b>TOTAL 800</b>		
						<b>900 DEDUCT REFUNDS</b>		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,03,76		2,03,76		<b>(01) Deduct Refunds</b> <b>(01) Deduct Refunds</b> <b>TOTAL 900</b> <b>TOTAL 0040</b> <b>GRAND TOTAL</b>		
		2,03,76		2,03,76				
606,35,14,774	118,73,63,267	7,66,62,00	90,00	7,66,62,00	90,00		4,95,50,00	2,52,01,00
606,35,14,774	<b>118,73,63,267</b>	<b>76,66,200</b>	<b>9,000</b>	<b>76,66,200</b>	<b>9,000</b>		<b>4,95,50,00</b>	<b>2,52,01,00</b>