

**DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2022-23**

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	7,38,41,078		12,50		12,50	<b>0039 STATE EXICE</b>		
			60		60	<b>101 COUNTRY SPIRIT</b>		
						(01) Licence Fees		3,75
						(01) Licence Fees		
						(02) Vend Fees		
						(02) Vend Fees		
						(03) Sale Proceeds		
						(03) Sale Proceeds		
			1,71,50		1,71,50	(04) Receipt from Duty		20
						(04) Receipt from Duty		
						(05) Deduct Refunds		
						(05) Deduct Refunds		
	7,38,41,078		1,84,60		1,84,60	<b>TOTAL 101</b>		3,95
						<b>102 COUNTRY FERMENTED LIQUORS</b>		
	8,200					(01) Country Fermented Liquors		
						(01) Country Fermented Liquors		
	8,200					<b>TOTAL 102</b>		
						<b>104 LIQUORS</b>		
						(01) Liquors		
						(01) Liquors		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>TOTAL 104</b>		
						<b>105 FOREIGN LIQUORS AND SPIRIT</b>		
	158,46,74,461		13,50,00		13,50,00	(01) Licence Fees		
						(01) Licence Fees		12,61,00
59,58,43,447	149,89,24,118		2,62,00,00		2,62,00,00	(02) Receipts from Duty		2,91,84,68
						(02) Receipts from Duty		
						(03) Gallonage Fees		
						(03) Gallonage Fees		
			75,45,14		75,45,14	(04) Other Receipts		44,03,17
						(04) Other Receipts		
						(05) Deduct Refund		
						(05) Deduct Refund		
59,58,43,447	308,35,98,579		3,50,95,14		3,50,95,14	<b>TOTAL 105</b>		3,48,48,85
						<b>106 COMMERCIAL AND DENATURED SPIRIT AND MEDICATED WINES</b>		
	5,20,000		26		26	(01) Licence Fees		
						(01) Licence Fees		
			5,50,00		5,50,00	(02) Receipts from Duty		
						(02) Receipts from Duty		
	5,20,000		5,50,26		5,50,26	<b>TOTAL 106</b>		
						<b>107 MEDICINAL AND TOILET PREPARATIONS CONTAINING ALCOHOL, OPIUM ETC.</b>		
						(01) Licence Fees		
						(01) Licence Fees		
						<b>TOTAL 107</b>		
						<b>150 FINES AND CONFISCATIONS</b>		
						(01) Composition Fees and Fines		

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			20		20	(01) Composition Fees and Fines		20
			20		20	<b>TOTAL 150</b>		20
						<b>800 OTHER RECEIPTS</b>		
						(01) Duplicate Fee		
						(01) Duplicate Fee		
			1,69,80		1,69,80	(02) Holograms		1,50,00
			1,69,80		1,69,80	(02) Holograms		1,50,00
59,58,43,447	315,79,67,857		3,60,00,00		3,60,00,00	<b>TOTAL 800</b>		3,50,03,00
59,58,43,447	315,79,67,857		36,00,000		36,00,000	<b>TOTAL 0039</b>		3,50,03,00
						<b>GRAND TOTAL</b>		<b>3,50,03,00</b>