

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2022-23

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0038 UNION EXCISE DUTY		
						01 SHAREABLE DUTIES		
						901 SHARE OF NET PROCEED ASSIGNED TO STATES		
						(01) Receipts from Union Government		
154,13,00,000		1,49,37,00		1,49,37,00		(01) Receipts from Union Government	84,59,00	
154,13,00,000		1,49,37,00		1,49,37,00		TOTAL 901	84,59,00	
154,13,00,000		1,49,37,00		1,49,37,00		TOTAL 01	84,59,00	
154,13,00,000		1,49,37,00		1,49,37,00		TOTAL 0038	84,59,00	
154,13,00,000	0	14,93,700		1,493,700.00		GRAND TOTAL	84,59,00	