

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2022-23

| Actuals 2020-21 | | Budget Estimates 2021-22 | | Revised Estimates 2021-22 | | Head of Expenditure | Budget Estimates 2022-23 | |
|-----------------|------------------------------|--------------------------|------------------------------|---------------------------|------------------------------|--|--------------------------|------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | 0037 CUSTOM | | |
| | | | | | | 901 SHARE OF NET PROCEED ASSIGNED TO STATES | | |
| | | | | | | (01) Receipt from Union Government | | |
| 249,50,00,000 | | 3,08,46,00 | | 3,08,46,00 | | (01) Receipt from Union Government | 2,71,57,00 | |
| 249,50,00,000 | | 3,08,46,00 | | 3,08,46,00 | | TOTAL 901 | 2,71,57,00 | |
| 249,50,00,000 | | 3,08,46,00 | | 3,08,46,00 | | TOTAL 0037 | 2,71,57,00 | |
| 249,50,00,000 | 0 | 30,84,600 | | 3,084,600.00 | | GRAND TOTAL | 2,71,57,00 | |