

**DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2022-23**

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>0030 STAMPS AND REGISTRATION FEES</b>		
						<b>01 STAMPS JUDICIAL</b>		
						<b>101 COURT FEES REALISED IN STAMPS-</b>		
						<b>(01) Court Fees Realised in Stamps.</b>		
94,51,635	1,09,59,015		5,95,20		5,95,20	<b>(01) Court Fees Realised in Stamps.</b>		7,16,00
94,51,635	1,09,59,015		5,95,20		5,95,20	<b>TOTAL 101</b>		7,16,00
						<b>102 SALE OF STAMPS-</b>		
						<b>(01) Judicial Stamps</b>		
	76,88,796		55,00		55,00	<b>(01) Judicial Stamps</b>		55,00
						<b>(02) Stamps for Copies</b>		
			25		25	<b>(02) Stamps for Copies</b>		15
	76,88,796		55,25		55,25	<b>TOTAL 102</b>		55,15
						<b>800 OTHER RECEIPT</b>		
						<b>(01) Other Receipts</b>		
	14,56,344		10		10	<b>(01) Other Receipts</b>		10
	14,56,344		10		10	<b>TOTAL 800</b>		10
94,51,635	2,01,04,155		6,50,55		6,50,55	<b>TOTAL 01</b>		7,71,25
						<b>02 STAMPS NON-JUDICIAL</b>		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,03,784	25,62,597		12,00		12,00	<b>102 SALE OF STAMPS</b>		
	41,497		26,00		26,00	(01) Notarial Stamps		
6,17,85,629	16,44,25,664		11,60,00		11,60,00	(01) Notarial Stamps		
1,00,000	8,40,510		1,00		1,00	(02) Revenue Stamps		
			25		25	(02) Revenue Stamps		
						(03) Non-Judicial Stamps		
6,20,89,413	16,78,70,268		11,99,25		11,99,25	(03) Non-Judicial Stamps		27,96,75
						(04) Special Adhesive Stamps		
						(04) Special Adhesive Stamps		
						(05) Insurance		
						(05) Insurance		
						(06) E.T. Stamps		
						(06) E.T. Stamps		
						<b>TOTAL 102</b>		27,96,75
						<b>800 OTHER RECEIPTS-</b>		
	3,62,966					(01) Other Receipt		
	3,62,966					(01) Other Receipt		
						<b>TOTAL 800</b>		
6,20,89,413	16,82,33,234		11,99,25		11,99,25	<b>TOTAL 02</b>		27,96,75
						<b>03 REGISTRATION FEES</b>		
						<b>104 FEES FOR REGISTERING DOCUMENTS</b>		
47,92,066	2,17,05,733		2,50,00		2,50,00	(01) Fees for Registering Documents		
						(01) Fees for Registering Documents		2,50,00
47,92,066	2,17,05,733		2,50,00		2,50,00	<b>TOTAL 104</b>		2,50,00
						<b>800 OTHER RECEIPTS-</b>		
						(01) Fees for Authentication of Powers of Attorney		

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	8,260		30,10		30,10	(01) Fees for Authentication of Powers of Attorney		
	10,27,743		10		10	(02) Fees of Copies of Registered Documents		
	2,81,52,376					(03) Other Items		
	2,91,88,379		30,20		30,20	(03) Other Items		
47,92,066	5,08,94,112		2,80,20		2,80,20	<b>TOTAL 800</b>		
7,63,33,114	23,92,31,501		21,30,00		21,30,00	<b>TOTAL 03</b>		2,50,00
7,63,33,114	<b>23,92,31,501</b>		<b>2,13,000</b>		<b>2,13,000</b>	<b>TOTAL 0030</b>		38,18,00
						<b>GRAND TOTAL</b>	<b>0</b>	<b>38,18,00</b>