

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2022-23

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0029 LAND REVENUE		
						101 LAND REVENUE/TAX		
						(03) Fees for services rendered		
87,20,912	3,69,05,374		2,83,00		2,83,00	(03) Fees for services rendered		2,83,00
	20,500					(04) Revenue Collection from temporary settled areas		
						(04) Revenue Collection from temporary settled areas		
						(07) Land Premium Receipt		
						(07) Land Premium Receipt		
87,20,912	3,69,25,874		2,83,00		2,83,00	TOTAL 101		2,83,00
						800 OTHER RECEIPTS		
						(04) Other items		
63,064	16,71,76,356		1,68,00		1,68,00	(04) Other items		1,68,00
63,064	16,71,76,356		1,68,00		1,68,00	TOTAL 800		1,68,00
87,83,976	20,41,02,230		4,51,00		4,51,00	TOTAL 0029		4,51,00
87,83,976	20,41,02,230		45,100		45,100	GRAND TOTAL		4,51,00