## DETAILED ESTIMATES OF REVENUE AND RECIEIPTS FOR THE YEAR 2022-23

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22			Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	Head of Expenditure	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1398,24,00,000		15 00 29 00		15,09,29,00		0021 TAXES ON INCOME OTHER THAN CORPORATION TAX  901 SHARE OF NET PROCESS ASSIGNED TO STATES  (01) Receipt from Union Government  (01) Receipt from Union Government	18,88,86,00	
		15,09,29,00				4 ` ´ · · · ·		
1398,24,00,000		15,09,29,00		15,09,29,00		TOTAL 901	18,88,86,00	
1398,24,00,000		15,09,29,00		15,09,29,00		TOTAL 0021	18,88,86,00	
1398,24,00,000	0	1,50,92,900		15,092,900.00		GRAND TOTAL	18,88,86,00	