DETAILED ESTIMATES OF REVENUE AND RECIEIPTS FOR THE YEAR 2022-23

| Actuals 2020-21 | | Budget Estimates 2021-22 | | Revised Estimates 2021-22 | | | Budget Estimates 2022-23 | |
|------------------------|---------------------------------------|-----------------------------|---------------------------------------|------------------------------|---------------------------------------|--|-----------------------------|---------------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | Head of Expenditure | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | 7,93,80,00 | | 7,93,80,00 | | 0008 INTEGRATED GOODS AND SERVICE TAX (IGST) 02 IGST ON DOMESTIC SUPPLY OF GOODS AND SERVICES 901 SHARE OF NET PROCEEDS ASSIGNED TO STATES (01) Receipt from Union Government (01) Receipt from Union Government | | |
| | | 7,93,80,00 | | 7,93,80,00 | | TOTAL 901 | | |
| | | 7,93,80,00 | | 7,93,80,00 | | TOTAL 02 | | |
| | | 7,93,80,00 | | 7,93,80,00 | | TOTAL 0008 | | |
| | | 79,38,000 | | 7,938,000.00 | | GRAND TOTAL | 0 | |