

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2022-23

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0006 STATE GOODS & SERVICE TAX		
						101 TAX		
		4,89,30,00		4,89,30,00		(01) Tax Collection		
						(01) Tax Collection	5,00,00,00	
		4,89,30,00		4,89,30,00		TOTAL 101	5,00,00,00	
						102 INTERESTS		
						(01) Collections		
1,49,77,889						(01) Collections		
1,49,77,889						TOTAL 102		
						103 Penalty		
						(01) Penalty		
10,37,898						(01) Penalty		
10,37,898						TOTAL 103		
						104 FEES		
						(01) Collections		
5,08,38,513						(01) Collections		
5,08,38,513						TOTAL 104		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
790,48,04,186						105 INPUT TAX CREDIT CROSS UTILIZATION OF SGST AND IGST		
						(01) Transfer in from IGST		
						(01) Transfer in from IGST	7,00,00,00	
						(02) Transfer out to IGST		
						(02) Transfer out to IGST		
755,53,67,020						TOTAL 105	7,00,00,00	
						106 APPORTIONMENT OF IGST-TRANSFER-IN OF TAX COMPONENT TO SGST		
						(01) Transfer in		
						(01) Transfer in		
						(02) Transfer out		
						(02) Transfer out		
						TOTAL 106		
						110 ADVANCE APPORTIONMENT FROM IGST (+)		
						(01) Advance apportionment from IGST (+)		
						02 Adjustment of Advance Apportionment to make up shortfall in IGST balance		
60,32,99,710						Total (01)	1,16,01,00	
						(02) Adjustment of Advance Apportionment to make up shortfall in IGST balance		
						(02) Adjustment of Advance Apportionment to make up shortfall in IGST balance		
60,32,99,710						TOTAL 110	1,16,01,00	
						500 RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS		
						(01) Receipts awaiting transfer to to other Minor Heads		
14,31,865						(01) Receipts awaiting transfer to to other Minor Heads		

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
14,31,865						TOTAL 500		
						800 OTHER RECEIPTS		
						(01) Collections		
11,21,105						(01) Collections		
11,21,105						TOTAL 800		
822,80,74,000		4,89,30,00		4,89,30,00		TOTAL 0006	13,16,01,00	
822,80,74,000	0	48,93,000		48,93,000		GRAND TOTAL	13,16,01,00	