Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22			Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	Head of Expenditure	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1364,27,00,000 1364,27,00,000		16,49,42,00		16,49,42,00		0005 CENTRAL GOODS AND SERVICE TAX (CGST) 901 SHARE OF NET PROCEEDS ASSIGNED TO STATES (01) Share of Net Proceeds Assigned to States (01) Share of Net Proceeds Assigned to States TOTAL 901	20,56,70,00	
		16,49,42,00		16,49,42,00			20,56,70,00	
1364,27,00,000		16,49,42,00		16,49,42,00		TOTAL 0005	20,56,70,00	
1364,27,00,000	0	1,64,94,200		16,494,200.00		GRAND TOTAL	20,56,70,00	

DETAILED ESTIMATES OF REVENUE AND RECIEIPTS FOR THE YEAR 2022-23