



MEGHALAYA BUDGET

2022-23

YOUTH BUDGET

AS PRESENTED IN THE BUDGET
SESSION FOR THE YEAR 2022-23

Table of Contents

EXECUTIVE SUMMARY OF THE YOUTH BUDGET 2022-23	2
REPORT ON THE YOUTH BUDGET STATEMENT FOR FY 2022-23	3
1. Introduction to the Youth Budget in Meghalaya	3
2. The Process of Youth Budgeting	3
3. General Observations from Youth Budget Statement for FY 2022-23	4
3.1 Allocations for youth in FY 2022-23	5
3.2 Comparison of allocations for youth in the previous financial years	5
4. Department-wise allocation in the Youth Budget 2022-23	7
4.1 Observations from Part A of the Youth Budget Statement	7
4.2 Observations from Part B of the Youth Budget Statement	8
5. Conclusion.....	9
YOUTH BUDGET STATEMENT : AT A GLANCE	10
YOUTH BUDGET STATEMENT 2022-23	11

EXECUTIVE SUMMARY OF THE YOUTH BUDGET 2022-23

The Government of Meghalaya introduces its first youth budget for the financial year 2022-23. The Youth Budget Statement includes those programmes and schemes under various departments of the government that cater to the growth and welfare of the young population of the state in the age group 15-29.

The total amount allocated for the youth as per the youth budget statement in 2022-23 is ₹1363 Crores. This is 7% of the total financial budget of ₹18,881 Crores for the year. On comparing the allocations and expenditures of the schemes and programmes in the youth budget with their allocations in the previous financial year, we find that there is a 5% increase in the total amount allocated – from ₹ 1,293 Crores in FY 2021-22 to ₹1,363 Crores for the FY 2022-23.

While the department of education contributes the most to the youth budget, departments of Health, Planning, and Sports and Youth Services also contributes significantly to the youth budget for FY 2022-23.

REPORT ON THE YOUTH BUDGET STATEMENT FOR FY 2022-23

1. Introduction to the Youth Budget in Meghalaya

The Government of Meghalaya believes that the youth of the state hold great potential and takes every opportunity to provide support to the youth to enable them to realise their dreams and in turn help the state of Meghalaya to be among the top ten states in India by 2030. As a key step in this direction, the Government of Meghalaya introduces its first youth budget for the financial year 2022-23. Introduction of the youth budget follows the recommendations made by the Meghalaya Youth Policy 2021 - to quantify the total allocation of funds for the youth in the state and understand the gaps in allocations of funds for the young population. The youth budget thus helps in the effective implementation of the youth policy, ensuring empowerment of the youth in the state, helping them to realise their full potential as individuals and citizens.

Youth Budget is identifying the various schemes and programmes proposed by various departments, that are youth-specific or has some components within that contributes to the growth and welfare of the youth in Meghalaya.

In the context of the youth budget, we define youth as population in the age group of 15-29 years, as per the definitions used in the National Youth Policy of Government of India as well as the Meghalaya Youth Policy of 2021. Following the standard practices followed by Government of India for Gender Budgeting, as well as the format of the first gender budget of the state for 2022-23, the youth budget has two parts – Part A and Part B.

2. The Process of Youth Budgeting

The Youth Budget was prepared following a rigorous process of identifying the programmes and schemes that help in empowerment and advancement of youth. After initial training sessions on youth budgeting, a framework for youth budgeting was shared with the departments to understand those line items/schemes/programmes that will fall under the purview of the youth budget. Departments identified those schemes and programmes, which would have a youth component in it – either schemes having 100% allocation for youth, or a pro-youth scheme with less than 100% allocation for youth

After an analysis of the initial responses from the departments, the youth budget team of the Government of Meghalaya had discussions with major departments that had schemes and programmes with allocations for youth. Proportion of allocation towards youth in those schemes, the departments consider appropriate to be

included in the youth budget, were sought from the departments. Based on their responses and further analysis of each line item in the budget, 203 schemes and programmes are included in the youth budget statement for the year 2022-23.

3. General Observations from Youth Budget Statement for FY 2022-23

Youth Budget Statement (YBS) for Meghalaya follows the format of the Gender Budget of the Union Government. Youth includes all population of the state of the age group 15-29 years. The state YBS has two parts – Part A and Part B

Part A	100% allocation for youth in the age group 15-29 years	This part of the statement includes youth specific programmes – those that have 100% allocation for youth.
Part B	30-99% allocation for youth in the age group 15-29 years	This part of the statement includes pro-youth schemes – those that have at least 30% allocation for youth

There are sixteen departments that have schemes and programmes, which contribute to the Youth Budget of Meghalaya for FY 2022-23. In Part A of the YBS, there are 11 departments with 91 schemes and programmes that are youth-specific, with 100% allocation for youth. In Part B, there are 11 departments with 70 schemes and programmes with 30-99% allocation for youth. Seven departments have schemes/programmes falling in both Part A and Part B of the GBS.

Following are the list of departments that have 100% and 30-99% allocation for youth in their budget.

Part A (100% allocation for youth)	Part B (30-99% allocation for youth)
Education	Education
Sports and Youth Services	Planning
Social Welfare	Community and Rural Development
Labour	Health
Arts and Culture	Arts and Culture
Planning	Information Technology
Agriculture	Social Welfare
Village and Small Scale Industries	Tourism
Community and Rural Development	Urban Development
Administration of the Admin Services	Textiles
PWD	Labour

3.1 Allocations for youth in FY 2022-23

In the first youth budget of the state of Meghalaya for 2022-23, there are 161 schemes and programmes from various departments of the state contributing to a total allocation of ₹1,363 cores for the youth in the state. This constitutes 7% of the total budget of ₹ 18,881 crores for the financial year 2022-23.

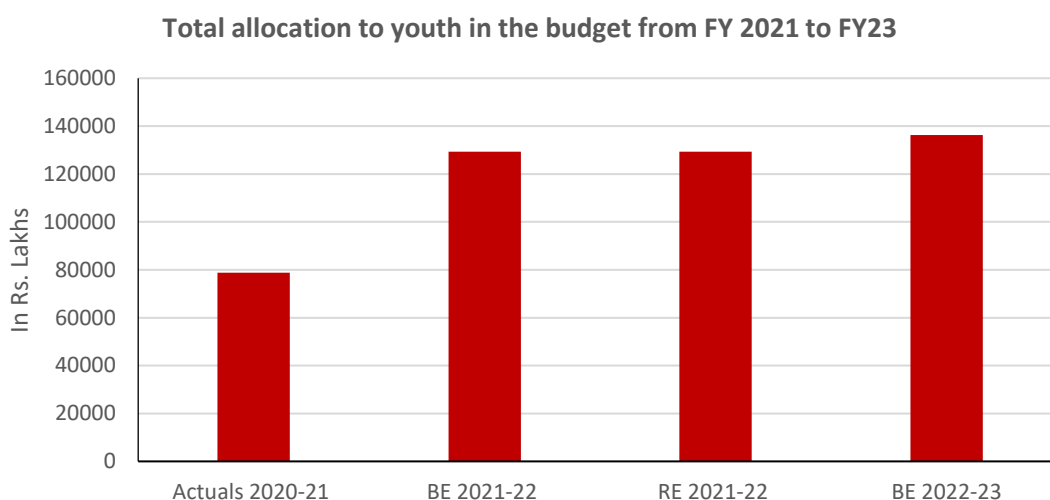
Allocations in the Youth Budget Statement 2022-23	BE 2022-23 in Rs. crores
Allocation to Part A - Youth	769
Allocation to Part B - Youth	594
Total Allocation to youth in the budget	1,363
Total Budgeted amount	18,881
% of total allocation to youth in the total financial budget	7%
% allocation to youth in part A out of total in youth budget	56%
% allocation to youth in part B out of total in youth budget	44%

In the 161 schemes and programmes in the Youth Budget Statement, there are 91 items in part A and 70 in Part B. Those items in Part A that are youth-specific schemes, with 100% allocation for youth, have a budget estimate of ₹769 crores for the financial year 2022-23, constituting 56% of the Youth Budget.

The 70 schemes and programmes in Part B which are pro-youth schemes with 30-99% allocation for youth, have a budget estimate of ₹ 594 crores for the financial year 2022-23, constituting 44% of the Youth Budget.

3.2 Comparison of allocations for youth in the previous financial years

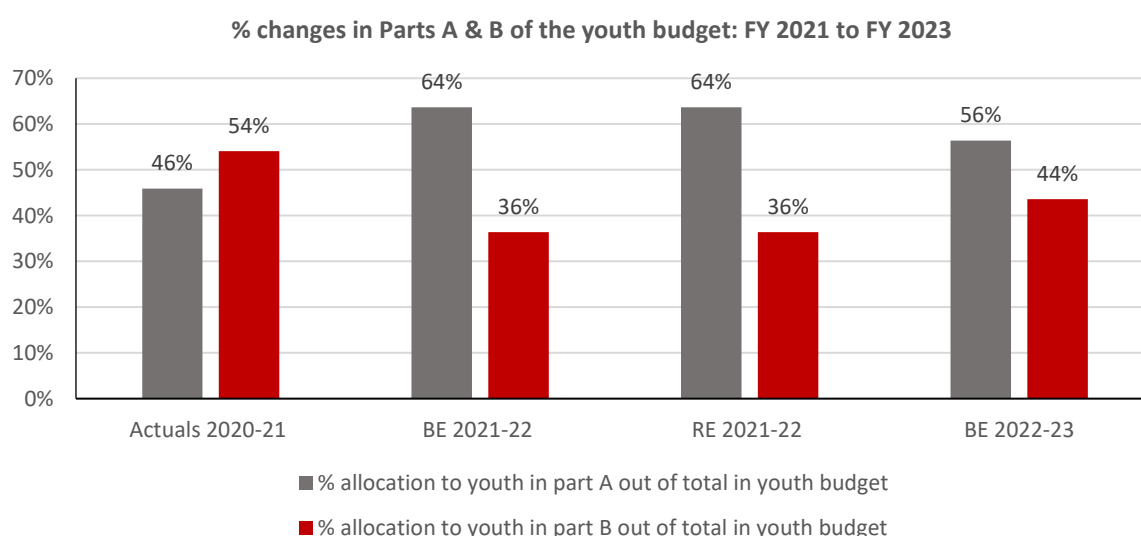
The following graph shows the total allocations for youth in the schemes and programmes used in the youth budget statement of 2022-23 from FY 2020-21 to FY 2022-23. While for FY 2020-21 the Actual Expenditures data is reflected, for the financial year 2021-22 and 2022-23, we use the revised estimates and budget estimates from the budget



Source: Based on Actual Expenditures from AG data for FY 2020-21, Budgets of the Government of Meghalaya for FY 2021-22 and FY 2022-23

There is 5% increase in the total allocation for youth in the budget in FY 2022-23 compared to that in FY 2021-22 – from ₹1293 Crores in FY 2021-22 to ₹1363 Crores in FY 2022-23. This also accounts to 7% of the total financial budget for 2022-23 indicating a substantial allocation for youth in the total budget in this financial year.

The following graph shows the changes in the allocations and expenditures to youth in Parts A and B of the Youth Budget, from FY 2020-21 to FY 2022-23. It is also interesting to see that there is an increasing allocation in Part B in FY 2022-23. While Part A constitutes 56% of the Youth Budget for FY 2022-23, schemes and programmes in Part B encompasses 44% of the youth budget. There is an increase in the contribution from the schemes and programmes in Part B to the Youth Budget in FY 2022-23 – From 36% in FY 2021-22, this has increased to 44% in FY 2022-23.



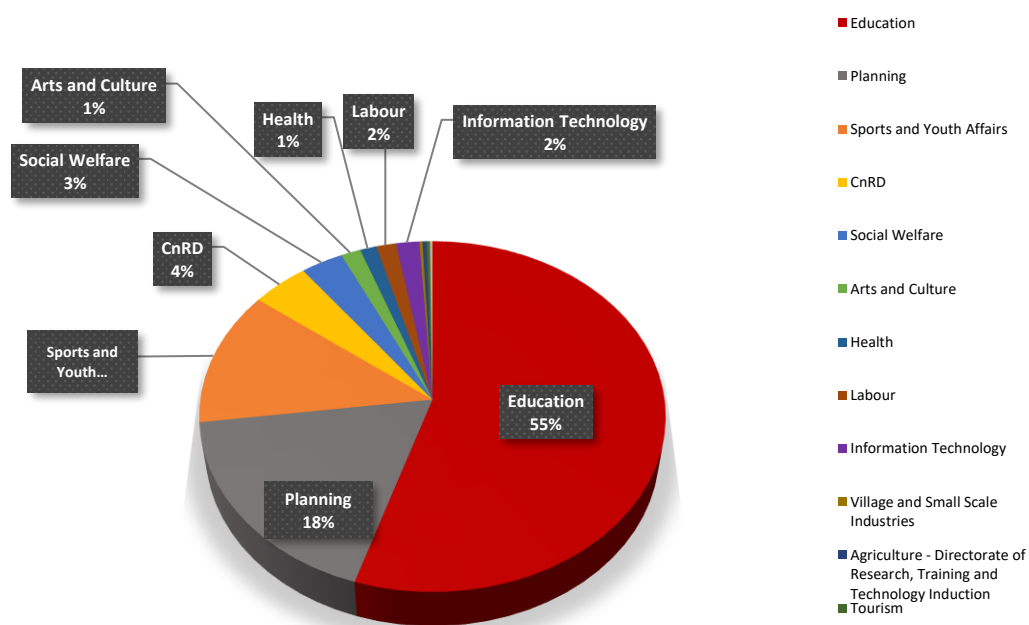
Source: Based on Actual Expenditures from AG data for FY 2020-21, Budgets of the Government of Meghalaya for FY 2021-22 and FY 2022-23

4. Department-wise allocation in the Youth Budget 2022-23

Among the 16 departments that contribute to the youth budget statement (YBS) for 2022-23, Department of Education contributes the most. 55% of the Youth Budget - ₹749 Crores - for FY 2022-23 is from the Education department. This is quite significant as more than half of the contribution to the Youth Budget Statement is from one department. This is mostly due to the age group that falls under youth. Since population of 15-18 age group fall under school education in the higher grades of 10-12, most schemes that cater to schools, especially for higher secondary classes, fall under the Youth Budget.

The following figure shows the allocation across departments for the youth budget. Planning department ranks second in the contribution to Youth Budget 2022-23, with 18% allocation. The Department of Sports and Youth Services, having a contribution of 12% to the Youth Budget follows the two. Other departments, namely Community & Rural Development, Health and Family Welfare, Social Welfare, and Labour, constitute less than 5% to the YBS. While nine departments contribute more than 1% to the YBS, seven of them have less than 1% contribution. Village and Small Scale industries, Agriculture, Tourism, Urban Development, Textiles, Administration Services and PWD makes less than 1% contribution to the Youth Budget

Youth Budget: Allocations across departments - as per BE 2022-23



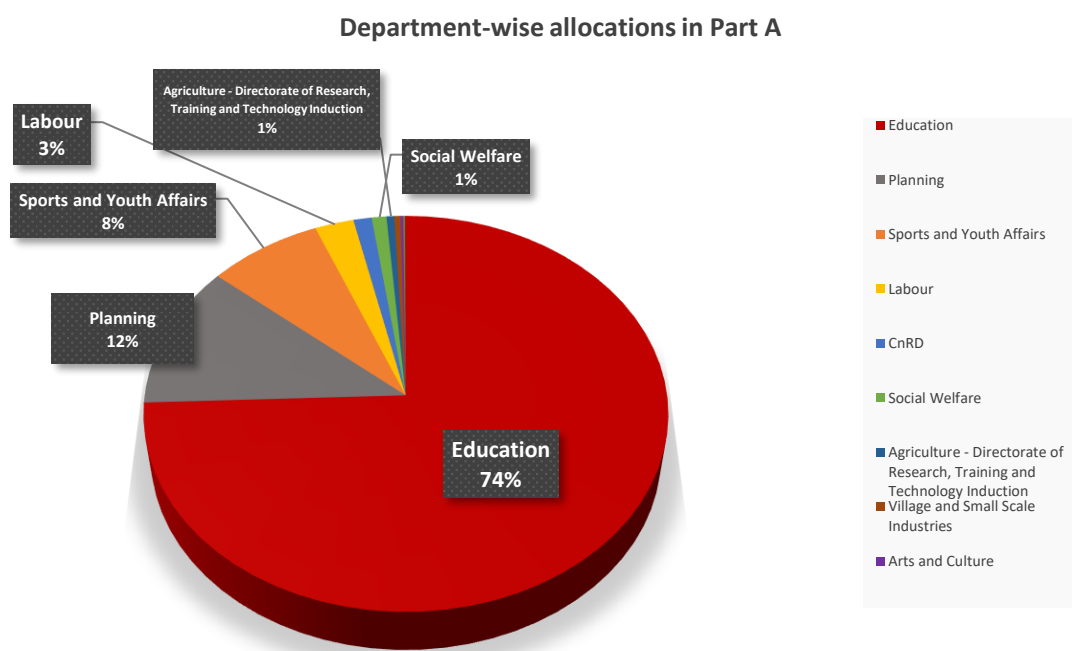
4.1 Observations from Part A of the Youth Budget Statement

There are more schemes and programmes in Part A of the Youth Budget Statement compared to Part B. Even in comparison with the Gender Budget Statement for the

year, there are more items in the YBS, and especially in Part A. There are 110 schemes and programmes in Part A of the Youth Budget Statement constituting 56% of the Youth Budget for the Financial Year 2022-23.

As mentioned in the previous section, Department of Education contributes the most to Youth Budget Statement in Part A as well. There are several 100% youth specific schemes that are implemented across schools and colleges in the state. 74% of allocation, amounting to ₹572 Crores in Part A comes from the Department of Education.

Departments of Planning and Sports & Youth Services contribute, 12% and 8% respectively to Part A of the youth budget. Department of Planning has one development programme having 100% allocation for youth in the state – Experiential Eco-tourism Infrastructure Development for empowering Rural Youth in the state. This one programme has an allocation of ₹90 crores particularly for the youth in the state.

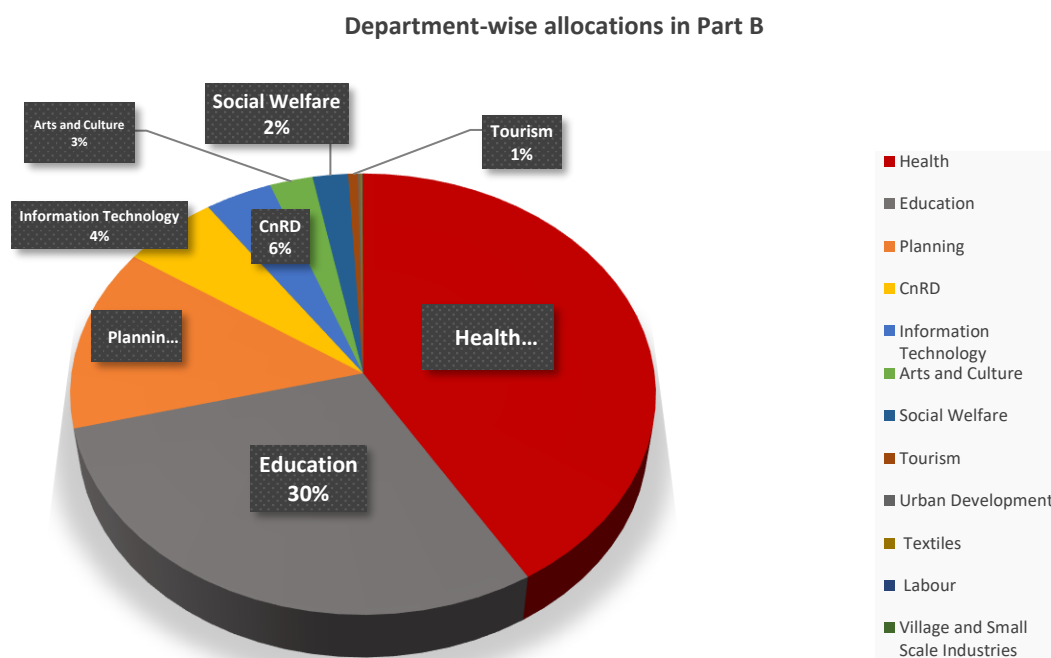


4.2 Observations from Part B of the Youth Budget Statement

Part B of the Youth Budget Statement includes those schemes and Programmes that have less than 100% allocation (30-99% allocation) for the youth in the state. The total allocation in Part B of the YBS is ₹594 crores. This is 44% of the total youth budget.

The following graph shows the departmental contributions to Part B of the Youth Budget. Department of Health has the largest allocation of 41% in Part B of the Youth Budget. Similar to the previous cases, Departments of Education and Planning also top the chart. Both departments of health& family welfare and education together

constitutes around 70 per cent in Part B of the Youth Budget. While health contributes ₹ 246 Crores, the Department of Education has an allocation of ₹177 Crores in the Youth Budget through their various programmes and schemes having an allocation for the youth, especially the National Health Mission having a significant contribution of around ₹205 Crores.



5. Conclusion

The Government of Meghalaya, through its youth budget statement highlights the various schemes and programmes that contribute to the growth and empowerment of youth in the state. The Government plans to identify those schemes and policies within the Youth Budget Statement where more attention is required for empowering the younger population of the state, trying to reduce the gaps between the requirements of the youth and services to meet these requirements. The Government looks forward to the progress and achievements of the younger citizens of the state and hope that the youth budget acts as a catalyst for the same.

YOUTH BUDGET STATEMENT 2022-23 AT A GLANCE

Amount in Rupees Lakhs

Totals	Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Budget Estimates 2022-23
Allocation to Part A - Youth	36,198	87,755	87,755	76,897
Allocation to Part B - Youth	43,102	47,063	47,063	59,426
Total Allocation to youth in the budget	79,300	1,34,818	1,34,818	1,36,323
Total Budgeted amount	14,22,637	17,60,328	17,60,328	18,88,100
% of total allocation to youth in the total financial budget	6%	8%	8%	7%
% allocation to youth in part A out of total in youth budget	46%	65%	65%	56%
% allocation to youth in part B out of total in youth budget	54%	35%	35%	44%

YOUTH BUDGET STATEMENT 2022-23				
Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Name of the Scheme/programme	Budget estimates 2022-23
(1)	(2)	(3)	(4)	(5)
(In Rupees)	(in thousands)	(in thousands)		(in thousands)
PART A				
GRANT 14 : ADMINISTRATION OF THE ADMINISTRATIVE SERVICES				
92,51,000	5,709	5,709	All India Services Pre-Examination Training Centre For ST/SC	8,839
Total for Grant 14:				
92,51,000	5,709	5,709		8,839
GRANT 19: ADMINISTRATION OF PUBLIC WORKS DEPARTMENT				
0	3,000	3,000	Construction of Higher and Technical Education Building	60,300
3,19,000	10,000	10,000	Construction of Library Building/Office Building	1,37,000
2,49,446	10,000	10,000	Research and Training-	1,32,500
0	1,000	1,000	Shillong Polytechnic	34,500
Total for Grant 19:				
5,68,446	24,000	24,000		3,64,300

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Name of the Scheme/programme	Budget estimates 2022-23
(1)	(2)	(3)	(4)	(5)
(In Rupees)	(in Thousands)	(in Thousands)		(in Thousands)
GRANT 21 : ADMINISTRATION OF THE EDUCATION DEPARTMENT				
2,17,38,060	22,800	22,800	Deputation /Stipend for B.Ed. Course.	22,856
55,20,34,640	9,49,053	9,49,053	Secondary Schools for Boys--	6,84,490
13,97,14,272	1,99,879	1,99,879	Secondary Schools for Girls.	1,72,606
18,94,56,039	2,81,300	2,81,300	Special Schools--	2,24,494
2,55,576	12,000	12,000	Implementation of Programme of Vocationalisation of Secondary Education	8,000
0	2,500	2,500	Opening of Junior College of upgradation of School to Higher Secondary Level at Plus Stage for General Education	2,500
16,69,459	6,945	6,945	Government Hostel at Shillong	2,070
1,63,36,864	39,460	39,460	B.Ed. Government College, Tura	21,718
38,17,17,589	7,48,105	7,48,105	Government College.	5,11,977
0	9,000	9,000	Exposure visit for the Students of Government Colleges.	1,461
13,71,972	16,200	16,200	B.Ed. Government College, Jowai	2,649
0	3,700	3,700	Excursion for College students	1,920
1,20,12,50,863	16,58,000	16,58,000	Expenditure on Colleges under Deficit System	20,00,965

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Name of the Scheme/programme	Budget estimates 2022-23
(1)	(2)	(3)	(4)	(5)
(In Rupees)	(in Thousands)	(in Thousands)		(in Thousands)
8,05,62,637	4,30,000	4,30,000	Expenditure on College under Non Deficit System--	5,56,920
0	1,220	1,220	Assistance for improvement of Playgrounds	585
0	300	300	Establishment of Book-Bank in Colleges	150
5,94,11,000	2,33,000	2,33,000	Non-Lapsable Central Pool of Resources.	4,08,900
0	3,50,000	3,50,000	Post Matric Scholarship Scheduled Tribes-	3,50,000
28,000	240	240	State Merit	250
20,000	240	240	Senior Scholarship	250
9,600	180	180	Post Graduate Scholarship	200
0	650	650	Post Graduate Research Scholarship	650
0	27,000	27,000	Central Post Matric Scholarships	27,000
13,01,100	3,000	3,000	Ex-gratia Grants	3,000
0	300	300	National Scholarship for Merit Scholarships	300
0	430	430	Post Matric Scholarship for Tribal Students	450
10,28,220	4,300	4,300	Fees Compensation for Post Matric Scholarship for Tribal Students	4,300
0	60,000	60,000	Post Matric Scholarship Scheduled Tribes.	64,905

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Name of the Scheme/programme	Budget estimates 2022-23
(1)	(2)	(3)	(4)	(5)
(In Rupees)	(in Thousands)	(in Thousands)		(in Thousands)
25,79,780	2,600	2,600	Financial Support to the Students of N.E.R for Higher Professional Courses	3,000
0	600	600	Chief Minister's All India Service Exams Incentive Scheme.	96
0	3,60,000	3,60,000	Rashtriya Uchchatar Shiksha Abhiyan (RUSA) Central Assistance under CSS inclusive State Share	3,31,200
0	53,587	53,587	Expenditure on Trainees in Basic Training Centres.	55,500
8,11,68,715	1,43,350	1,43,350	Shillong Polytechnic-	1,05,523
3,45,05,653	54,405	54,405	Jowai Polytechnics	40,537
2,96,13,099	50,045	50,045	Tura Polytechnics	37,760
0	2,500	2,500	Excursion for student of Technical Institution	1,386
31,103	681	681	N.C.C. and N.S.S/Camps and Refreshment Courses Planning Forum	50
63,30,500	11,000	11,000	Scholarships for Studies in Engineering Institutes-	12,000
2,27,68,020	0	0	Financial Support to the Students of N.E.R. for Higher Professional Courses	10,000

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Name of the Scheme/programme	Budget estimates 2022-23
(1)	(2)	(3)	(4)	(5)
(In Rupees)	(in Thousands)	(in Thousands)		(in Thousands)
0	15,000	15,000	Establishment of new Polytechnics in Ri-Bhoi , West Khasi Hills and South Garo Hills Districts	50,000
Total for Grant 21:				
2,82,49,02,761	57,53,570	57,53,570		57,22,618
GRANT 31: ADMINISTRATION OF LABOUR DEPARTMENT				
7,05,91,553	74,388	74,388	Industrial Training Institute (Introduction of new trade)	83,781
80,07,639	9,305	9,305	Industrial Training Institute for Women at Shillong	9,599
49,73,942	8,943	8,943	Coaching-Cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura. Previously(o6)	6,333
0	5,68,000	5,68,000	Skill Development Initiative	1,02,000
7,10,000	510	510	Excursion for Technical Trainees of Industrial Training Institute-	800

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Name of the Scheme/programme	Budget estimates 2022-23
(1)	(2)	(3)	(4)	(5)
(In Rupees)	(in Thousands)	(in Thousands)		(in Thousands)
Total for Grant 31:				
8,42,83,134	6,61,146	6,61,146		2,02,513
GRANT 34 : ADMINISTRATION OF SOCIAL WELFARE				
26,80,000	3,300	3,300	Grant-in-Aid to Voluntary Organisations for Protective Homes and Antidrug Campaign.--	2,500
0	30,700	30,700	Scheme for Empowerment of Adolescent Girls- SABLA*	10,750
16,06,31,344	65,000	65,000	Scheme for Empowerment of Adolescent Girls - SABLA*	62,200
20,54,000	3,000	3,000	Celebration of Anti-Drug Day	1,500
Total for grant 34:				
16,53,65,344	1,02,000	1,02,000		76,950
GRANT 38 : ADMINISTRATION OF PLANNING ORGANISATION				
50000000	620000	620000	Experiential Eco-Tourism Infrastructure Development for empowering rural youth and conserving natural resources and indigenous culture with financial assistance from New Development Bank (NDB)	900000

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Name of the Scheme/programme	Budget estimates 2022-23
(1)	(2)	(3)	(4)	(5)
(In Rupees)	(in Thousands)	(in Thousands)		(in Thousands)
Total for grant 38:				
5,00,00,000	6,20,000	6,20,000		9,00,000
GRANT 43 : ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
33,84,000	6,400	6,400	Agricultural Studies	2,955
2,92,61,169	37,075	37,075	Basic Agriculture Training Centre	37,556
Total for grant 43:				
3,26,45,169	43,475	43,475		40,511
GRANT 51 : ADMINISTRATION OF COMMUNITY AND RURAL DEVELOPMENT				
1,59,88,888	1,80,000	1,80,000	Deen Dayal Upadhaya Grameen Kaushalya Yojana	94,725
Total for grant 51:				
1,59,88,888	1,80,000	1,80,000		94,725

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Name of the Scheme/programme	Budget estimates 2022-23
(1)	(2)	(3)	(4)	(5)
(In Rupees)	(in Thousands)	(in Thousands)		(in Thousands)
GRANT 54 : ADMINISTRATION OF VILLAGES AND SMALL SCALE INDUSTRIES				
15,48,548	2,410	2,410	Training Institute (Furniture Making Section)	1,859
11,60,542	1,300	1,300	Training Institute (Carpentry Cane & Bamboo Section)	1,471
1,53,79,591	17,496	17,496	Training Institute (Leather, Black-smithy and Carpentry Section)	19,397
62,65,054	8,150	8,150	Saw Milling Cum Mechanised Carpentry-	7,479
2,62,706	550	550	Action Plan	1,055
Total for grant 54:				
2,46,16,441	29,906	29,906		31,261
GRANT 58 : ADMINISTRATION OF SPORTS AND YOUTH SERVICES				

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Name of the Scheme/programme	Budget estimates 2022-23
(1)	(2)	(3)	(4)	(5)
(In Rupees)	(in Thousands)	(in Thousands)		(in Thousands)
3,46,000	350	350	Training College of Physical Education Research Experimentation-	340
1,35,000	100	100	Youth Camp-	130
0	50	50	Nehru Yuva Kendra & Other Services	50
0	280	280	Assistance to Voluntary Organisation of Youth Welfare Affairs	100
3,95,000	345	345	National Integration Programme /Youth Leader Training Youth Festival	400
0	500	500	Youth Green Campaign Movement.	100
0	1,00,000	1,00,000	Youth Exchange Programme.	1,00,000
4,90,00,000	1,04,200	1,04,200	Assistance to State Sport Council--	57,350
72,83,584	12,500	12,500	Assistance to State District Subdivision Sports Association	7,200
4,00,000	5,825	5,825	Assistance for Holding of Tournament etc.	400

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Name of the Scheme/programme	Budget estimates 2022-23
(1)	(2)	(3)	(4)	(5)
(In Rupees)	(in Thousands)	(in Thousands)		(in Thousands)
12,76,74,371	71,020	71,020	Construction of Outdoor and Indoor Stadium	69,520
0	2,825	2,825	Assistance for Improvement of Play Ground Including Schools Ground	300
34,26,958	64,270	64,270	Development of Sport and Games--	3,420
3,00,000	150	150	Rural Sports--	300
7,00,000	100	100	Adventure Programme	460
1,15,07,306	30,405	30,405	Tournament Championship to be Organised Sponsored by Direct Rate and its Subordinate Officer	11,500
10,65,750	2,750	2,750	Assistance for Procurement of Sports Materials to Various Sports Clubs/Organisations	1,060
4,37,000	1,400	1,400	Running and Maintenance of the Indoor Sports Halls/Stadium etc.	420
6,95,000	650	650	Assistance to Meghalaya State Olympic Association.	700
1,88,80,000	25,000	25,000	Career Guidance and Counselling Scheme	15,630

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Name of the Scheme/programme	Budget estimates 2022-23
(1)	(2)	(3)	(4)	(5)
(In Rupees)	(in Thousands)	(in Thousands)		(in Thousands)
3,00,00,000	15,000	15,000	Intensive Sports and Youth Development Programme	15,720
5,03,00,000	1,38,000	1,38,000	National Games 2022	94,400
0	20,000	20,000	Constitution of Multi-Purpose Indoor Stadium at Garobadha, SWGH District	20,000
0	20,000	20,000	Constitution of Infrastructure for Integrated Training of Youth and Sports-Cum-Convention Hall, Lower Chandmary, WGH District	20,000
1,15,90,000	20,000	20,000	Construction of Mini- Football Stadium at Dalu West Garo Hills, Meghalaya.	14,100
2,80,00,000	30,000	30,000	Chief Minister Youth Development Schemes	50,000
0	1,10,000	1,10,000	Construction of Indoor Stadium at Pomlakrai. East Khasi Hills District.	1,10,000
Total for grant 58:				
34,21,35,969	7,75,720	7,75,720		5,93,600
GRANT 64 : ADMINISTRATION OF ARTS AND CULTURE				
6,91,04,692	31,000	31,000	Shillong International Centre for Performing Arts (SCA)	15,000

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Name of the Scheme/programme	Budget estimates 2022-23
(1)	(2)	(3)	(4)	(5)
(In Rupees)	(in Thousands)	(in Thousands)		(in Thousands)
Total for grant 64:				
6,91,04,692	31,000	31,000		15,000
Total - Part A:				
3,61,88,61,844	82,26,526	82,26,526		76,89,660

PART B

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Name of the Scheme/programme	Budget estimates 2022-23
(1)	(2)	(3)	(4)	(5)
(In Rupees)	(in Thousands)	(in Thousands)		(in Thousands)
GRANT 21 : ADMINISTRATION OF THE EDUCATION DEPARTMENT				
0	100	100	Maintenance and Repairs	13
0	60	60	Original Works	8
1,08,69,030	11,400	11,400	Deputation /Stipend for B.Ed. Course.	11,428
6,98,57,136	99,940	99,940	Secondary Schools for Girls.	86,303
1,27,788	6,000	6,000	Implementation of Programme of Vocationalisation of Secondary Education	4,000
63,63,04,452	4,80,966	4,80,966	Expenditure on Secondary Schools under Deficit System for Boys--	5,03,716
56,06,92,306	7,00,535	7,00,535	Expenditure on Secondary Schools under Deficit System for Girls--	7,35,702
6,86,88,447	81,000	81,000	Expenditure on Non Deficit Secondary Schools for Boys--	79,842
23,33,21,180	2,58,883	2,58,883	Expenditure on Non Deficit Secondary Schools for Girls--	2,55,181
0	3,250	3,250	Assistance for Buildings, Hostels and Staff Quarters--	3,203

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Name of the Scheme/programme	Budget estimates 2022-23
(1)	(2)	(3)	(4)	(5)
(In Rupees)	(in Thousands)	(in Thousands)		(in Thousands)
0	3,650	3,650	Assistance for Purchase of Furniture, Equipments etc.	1,752
7,94,30,363	82,893	82,893	Improvement Facilities for teaching of Science in High Schools	81,706
0	18	18	Grant under Special Scheme for Girls Education --	16
0	70	70	Assistance for Girls Common Room.	68
0	15	15	Establishment of Book Bank in Secondary Schools High Schools/M.E.Schools, Middle and High Schools	14
0	650	650	Excursion of School Students--	104
0	1,000	1,000	Promotion of Science--	480
27,72,500	5,446	5,446	State Talent Search ME--And High Schools	1,560
3,86,000	636	636	National Talent Search--	186
19,250	155	155	Award/Incentive to NCC Cadets.	125
Total for grant 21:				
1,66,24,68,452	17,36,667	17,36,666		17,65,407

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Name of the Scheme/programme	Budget estimates 2022-23
(1)	(2)	(3)	(4)	(5)
(In Rupees)	(in Thousands)	(in Thousands)		(in Thousands)
GRANT 26 : ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
1,58,91,59,500	10,85,000	10,85,000	National Health Mission	20,50,000
77,22,982	10,264	10,264	Maternity and Child Welfare Schemes-	44,049
22,58,634	2,589	2,589	Post-Partum Programme at Sub-Divisional Level	11,375
41,65,525	6,473	6,473	Post-Partum Programme at District Level.	33,395
75,00,000	30,000	30,000	Incentive for Maternity Benefit and ASHA	1,80,000
14,88,217	13,015	13,015	Pradhan Mantri Matru Vandhana Yojana (PMMVY) - Maternity Benefit Programme	13,717
1,62,31,166	13,443	13,443	Education - Allopathy - Medical Education Training and Research	19,804
3,55,85,601	23,472	23,472	Training - Allopathy - Medical Education Training and Research	43,829
2,45,97,253	22,134	22,134	Women & Child Hospital.	33,605
1,85,28,598	14,814	14,814	Meghalaya Institute of Mental Health and Neurological Sciences	23,070
22,37,537	2,393	2,393	School Health Unit	2,991
Total for grant 26:				

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Name of the Scheme/programme	Budget estimates 2022-23
(1)	(2)	(3)	(4)	(5)
(In Rupees)	(in Thousands)	(in Thousands)		(in Thousands)
1,70,94,75,013	12,23,597	12,23,597		24,55,835
GRANT 29 : ADMINISTRATION OF URBAN DEVELOPMENT				
1,26,00,000	7,800	7,800	National Urban Livelihood Mission	8,580
Total for grant 29:				
1,26,00,000	7,800	7,800		8,580
GRANT 31 : ADMINISTRATION OF LABOUR DEPARTMENT				
4,98,428	585	585	Advance Course (Dress Making Trades)-	666
13,00,402	3,490	3,490	Vocational Guidance Unit in Employment Exchanges-- Previously(05)	2,327
Total for grant 31:				
17,98,830	4,075	4,075		2,993
GRANT 34 : ADMINISTRATION OF SOCIAL WELFARE				
0	5,000	5,000	Construction Of Hostels (SPA)	2,750
44,76,300	4,750	4,750	Scholarship for Persons with Disabilities	3,500
56,14,125	3,500	3,500	Implementation of Disability Act,1995	3,500

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Name of the Scheme/programme	Budget estimates 2022-23
(1)	(2)	(3)	(4)	(5)
(In Rupees)	(in Thousands)	(in Thousands)		(in Thousands)
1,60,00,000	0	0	Grant under 1st Provision to Article 275(I) of the Constitution	24,750
36,91,500	1,45,500	1,45,500	Multi Sectoral Development Programme (MSDP)	78,987
1,63,53,753	18,175	18,175	Construction of Observation Homes/Children's Home	9,645
15,69,720	1,260	1,260	Assistance to Persons with Disabilities for Vocational Training /Self Employment	1,313
25,91,922	5,940	5,940	Universal Disability Identity Card (UDID)	3,000
Total for grant 34:				
5,02,97,320	1,84,125	1,84,125		1,27,445
GRANT 37 : ADMINISTRATION OF INFORMATION AND TECHNOLOGY				
6,83,46,000	2,76,810	2,76,810	Information Technology Department	2,41,650
Total for grant 37:				

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Name of the Scheme/programme	Budget estimates 2022-23
(1)	(2)	(3)	(4)	(5)
(In Rupees)	(in Thousands)	(in Thousands)		(in Thousands)
6,83,46,000	2,76,810	2,76,810		2,41,650
GRANT 38 : ADMINISTRATION OF PLANNING ORGANISATION				
35,79,372	12,060	12,060	Science and Technology Cell	10,032
34,35,000	3,690	3,690	Science Technology and Environment Council--	3,960
29,68,800	4,965	4,965	Science Centre	4,500
8,25,60,000	82,800	82,800	Institute of Entrepreneurship	79,650
37,15,650	4,500	4,500	Institute of Governance	8,343
1,48,66,107	12,750	12,750	Institute of Natural Resources	6,991
0	3,000	3,000	Promotion of Bio-Technology	3,000
16,50,00,000	3,30,000	3,30,000	Meghalaya Livelihood To Market Projects (Megha-Lamp)	2,70,000
13,50,00,000	2,10,000	2,10,000	Community-led ecosystem management project	2,46,900
1,80,00,000	1,11,000	1,11,000	Community Forestry Project	1,65,000
Total for grant 38:				
42,91,24,929	7,74,765	7,74,765		7,98,376

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Name of the Scheme/programme	Budget estimates 2022-23
(1)	(2)	(3)	(4)	(5)
(In Rupees)	(in Thousands)	(in Thousands)		(in Thousands)
GRANT 53 : ADMINISTRATION OF TEXTILE DEPARTMENT				
0	4,647	4,647	Handloom Training and Study Tour	4,782
17,12,208	2,139	2,139	Training and Study Tour - Sericulture	2,108
Total for grant 53:				
17,12,208	6,786	6,786		6,890
GRANT 57 : ADMINISTRATION OF TOURIST ORGANISATION				
1,59,36,737	15,000	15,000	Development of Tourist Spots	30,000
0	15,000	15,000	Convergence of Tourism with PMEGP	3,000
1,17,631	0	0	Hospitality Scheme	59
1,09,026	900	900	Capacity Building for tourism sector for food craft institute	300
1,76,740	165	165	Transport Facilities for tourists	272
3,12,014	300	300	Training facilities - General	68
13,21,088	1,890	1,890	Establishment of Food Craft Institute	1,391
2,42,160	0	0	Adventure Sports and Equipments	150
Total for grant 57:				
1,82,15,396	33,255	33,255		35,240

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Name of the Scheme/programme	Budget estimates 2022-23
(1)	(2)	(3)	(4)	(5)
(In Rupees)	(in Thousands)	(in Thousands)		(in Thousands)
GRANT 64 : ADMINISTRATION OF ARTS AND CULTURE				
70,55,162	8,015	8,015	Institute of Culture-	8,679
28,10,175	9,000	9,000	Promotion of Performance Art and Creative Art	2,851
0	50	50	Incorporation of Art and Culture Informal School System-	50
0	250	250	Cultural Exchange Programme -	42
59,45,000	1,50,000	1,50,000	Grant under Article 275(1) for Promotion of Cultural Programme	1,24,600
1,50,00,000	7,500	7,500	Development of Traditional and Folk Music	7,500
4,43,500	1,500	1,500	Production of Film and Documentation for Projection of the State and its Culture-	1,250
1,50,00,000	7,500	7,500	Incentive Art and Culture Development Programme	7,500
27,07,799	2,218	2,218	Tribal Research Institute, Shillong.	2,713
26,01,63,666	2,70,000	2,70,000	National Rural Livelihoods Mission	3,45,000
Total for grant 64:				
30,91,25,302	4,56,033	4,56,033		5,00,185

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Name of the Scheme/programme	Budget estimates 2022-23
(1)	(2)	(3)	(4)	(5)
(In Rupees)	(in Thousands)	(in Thousands)		(in Thousands)
Total Part B				
4,26,31,63,448	47,03,499	47,03,499		59,42,535
Total Youth Budget				
7,88,20,25,292	1,29,30,025	1,29,30,025		1,36,32,195

