



GOVERNMENT OF MEGHALAYA

FINANCE DEPARTMENT

**DISCLOSURE STATEMENTS BROUGHT
OUT IN COMPLIANCE TO THE CONDITIONS
OF FISCAL TRANSPARENCY SET OUT IN THE
MEGHALAYA FISCAL RESPONSIBILITY AND BUDGET
MANAGEMENT ACT AND RULES, 2006**

2022 – 2023

(Confidential till placed before the Legislature)

**GOVERNMENT OF MEGHALAYA
FINANCE DEPARTMENT**

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**Disclosure Statements brought out in compliance to the conditions of fiscal transparency set out in the Meghalaya
Fiscal Responsibility and Budget Management Act and Rules, 2006**

FORM F-1

Macro Economic Framework Statement

A. Overview of the State Economy and GSDP Growth Rate:

The GSDP at current market prices for the year 2018-19, 2019-20, 2020-21 and 2021-22 was estimated at ₹32175.82 crore, ₹34715.70 crore, ₹33435.92 crore and ₹37494.22 crore respectively, registering an annual percentage growth of 7.89 percent, -3.69 percent and 12.14 percent respectively. At constant (2011-12) prices, the GSDP of the state during the same period was estimated at ₹23718.85 crore, ₹25189.59 crore, ₹23296.55 crore and ₹25367.44 crore with corresponding annual growth of 6.20 percent, -7.52 percent and 8.89 percent.

The share of **Primary Sector** (Agriculture, Livestock, Forestry, Fishery and Mining & Quarrying) at current market prices accounted for 19.82 percent, 18.68 percent, 20.06 percent and 19.17 percent during the year 2018-19, 2019-20, 2020-21 and 2021-22 respectively. During the same period, its share of GSDP at constant (2011-12) prices were 17.25 percent, 16.60 percent, 17.58 percent and 16.74 percent respectively.

The **Secondary Sector** contributed 16.42 percent in 2018-19, 15.35 percent in 2019-20, 13.68 percent in 2020-21 and 13.82 percent in 2021-22, to the GSDP at current market prices. At constant (2011-12) prices, its contribution were 17 percent, 15.97 percent, 14.43 percent and 14.73 percent during the same period.

The **Service/Tertiary Sector** being the major contributor towards the economy of the state contributed 57.09 percent in 2018-19, 58.67 percent in 2019-20, 57.80 percent in 2020-21 and 58.39 percent in 2021-22 to the GSDP at current market prices. At constant (2011-12) market prices, its contribution during the same period were 58.89 percent, 59.99 percent, 59.24 percent and 59.55 percent respectively.

The **Per Capita GSDP** at current market prices stood at ₹92,274/-, ₹97,461/-, ₹91,907/- and ₹1,00,872/- during 2018-19, 2019-20, 2020-21 and 2021-22 respectively, showing an annual increase of 5.62 percent, -5.70 percent and 9.75 percent. The estimates of per capita GSDP at constant (2011-12) prices were ₹86,113/-, ₹90,357/-, ₹84,139/- and ₹92,178/- with the corresponding annual growth of 4.93 percent, -6.88 percent and 9.55 percent during the same period respectively.

Along with the rest of the country, COVID-19 pandemic continued to inflict disturbances in the health and economic activities of the state. With the onset of the second wave during 2021, the recovery of the economy that took place after the first wave was again slowed down. The economy showed signs of recovery during the mid-half of 2021 and improved the GSDP of the State.

Given the abrupt onset and nature of the pandemic in the country and the State, the following assumptions were made in estimating the State's GSDP:

With regards to the Primary sector, the growth in GSDP from this sector is estimated at about 6.90% during 2021-22 as compared to a growth of 6.64% in 2020-21.

Manufacturing and Construction activities are estimated to effect a growth of -17.74% in 2020-21 and 14.34% in 2021-22, thereby affecting a growth of 13.24% in the Secondary Sector, i.e. an increase from ₹ 4575.62 crore in 2020-21 to ₹5181.64 crore in 2021-22.

Services/Tertiary sector is estimated to register a positive growth of 13.28%, i.e an increase from ₹19327.52 crore in 2020-21 to ₹21893.64.crore in 2021-22.

Overview of the State Government Finances:

The State had a revenue deficit of ₹815.37 crore during 2020-21 (Actual) as the Revenue Receipt of ₹10683.24 crore is less than Revenue Expenditure of ₹11498.61 crore during the year. However, during 2021-22, the State is estimated to have a revenue surplus of ₹1275.32.crore.

The revenue deficit during 2020-21 (Actual) increased to ₹815 crore as compared to ₹152 crore during 2019-20 (Actual) which impacted the fiscal deficit and increased the fiscal deficit to ₹2603.55 crore during 2020-21 against ₹1103.77 crore of the previous year. The Fiscal Deficit during 2021-22 is estimated to decrease to ₹1570.39 crore.

The Primary Deficit was ₹1744.63 crore during 2020-21 (Actual) and is estimated to fall to ₹523.52 crore during 2021-22.

The macro perspective of the State's Economy and its Financial Overview is represented in the form of a Statement at Table-I

Macro Economic Framework Statement
Economic Performance at a Glance
Table 1: Trends in Select Macro-economic and Fiscal Indicator

Sl. No.	Particulars	Absolute Values (Rs in crore)			Percentage Change	
		2020-21 Actual	2021-22 RE	2022-23 BE	2021-22 RE	2022-23 BE
	Real Sector					
1	GSDP					
	(a) at current prices	33435.92	37494.22	41010.24	12.14	9.38
	(b) at 2011-12 prices	23296.55	25367.44	27234.12	8.89	7.36
2	Agriculture Production (At current price)	6706.63	7187.18	7692.30	7.17	7.03
3	Industrial Production (At current price)	4575.62	5181.64	5584.84	13.24	7.78
4	Tertiary Sector Production (At current price)	19327.52	21893.64	24412.46	13.28	11.50
	Government Finances					
1	Revenue Receipts(2+3)	10683.24	15231.79	16035.35	42.58	5.28
2	Tax Revenue (2.1+2.2)	6624.19	7684.11	8839.10	16.00	15.03
	2.1 State's Own Tax Revenue	2072.56	2579.23	2575.40	24.45	-0.15
	2.2. Share in Central Taxes	4551.63	5104.88	6263.70	12.15	22.70
3	Non Tax Revenue (3.1+3.2)	4059.05	7547.68	7196.25	85.95	-4.66
	3.1 State's Own Non Tax Revenue	523.17	694.03	730.72	32.66	5.29
	3.2 Central Transfer	3535.88	6853.65	6465.53	93.83	-5.66
4	Capital Receipts (5+6+7)	2328.77	1997.71	2289.24	-14.22	14.59
5	Recovery of Loans	27.77	30.17	33.19	8.64	10.01
6	Other Receipts					

Sl. No.	Particulars	Absolute Values (Rs in crore)			Percentage Change	
		2020-21 Actual	2021-22 RE	2022-23 BE	2021-22 RE	2022-23 BE
7	Borrowing and other Liabilities (excluding Ways and Means)	2301.00	1967.54	2256.05	-14.49	14.66
8	Total Receipts (1+4)	13012.01	17229.50	18324.59	32.41	6.36
9	Total Expenditure (10+11)	13661.20	17323.35	18505.20	26.81	6.82
10	Revenue Expenditure (of which)	11498.61	13956.47	15375.53	21.38	10.17
	(a) Interest Payments	858.92	1046.86	1110.21	21.88	6.05
	(b) Subsidies	37.91	57.65	62.72	52.07	8.79
	(c) Salaries	4509.65	5215.06	5624.52	15.64	7.85
	(d) Pension Payment	1193.61	1303.59	1469.00	9.21	12.69
11	Capital Expenditure (11a+11b)	2162.59	3366.88	3129.67	55.69	-7.05
11a	Capital Outlay	1734.05	2816.50	2462.63	62.42	-12.56
11b	Loans & Advances	81.90	59.38	79.08	-27.50	33.18
11c	Repayment of loans (excluding Ways and Means)	346.64	491.00	587.96	41.65	19.75
12	Revenue Surplus/Deficit (1-10)	-815.37	1275.32	659.82	-256.41	-48.26
13	Fiscal Deficit {(1+5+6)-(9-11c)}	-2603.55	-1570.39	-1848.70	-39.68	17.72
14	Primary Deficit (13-10a)	-1744.63	-523.53	-738.49	-69.99	41.06
	Average amount of WMA from RBI (quarterly)	35.22	Nil	Nil	Nil	Nil
	Average amount of OD from RBI (quarterly)	Nil	Nil	Nil	Nil	Nil
	Number of days of OD	Nil	Nil	Nil	Nil	Nil
	Number of occasion of OD	Nil	Nil	Nil	Nil	Nil

* Source of data on the performance of the Economy of the State: Directorate of Economics and Statistics

- B.** The fiscal performance against major parameters in the Actual 2020-21, Revised Estimates of 2021-22, Budget Estimates of 2022-23 and the rolling targets for the next three financial years is indicated in the Table below.

Form F-2
Medium Term Fiscal Policy Statement
A. FISCAL INDICATORS-ROLLING TARGETS

Sl. No	Items	2020-21 Actual	2021-22 RE	2022-23 BE	Targets for next 3(three) years		
					2023-24 Estimates	2024-25 Estimates	2025-26 Estimates
1	Revenue surplus as percentage of Total Revenue Receipts(TRR)	7.63	-8.37	-4.11	-4.93	-5.89	-7.02
2	Fiscal Deficit as percentage of GSDP	7.79	4.19	4.51	4.10	3.86	3.45
3	Total Outstanding Liabilities as percentage of GSDP	41.07	39.55	40.24	39.40	38.83	38.95
4	[Any additional target(s)]	Nil	Nil	Nil	Nil	Nil	Nil
5	Revenue surplus	815.37	-1275.32	-659.82	-829.34	-1070.00	-1427.53
6	Fiscal Deficit	2603.55	1570.39	1848.70	1857.40	1902.49	1843.47
7	Total Revenue Receipts	10683.24	15231.79	16035.35	16819.89	18179.89	20333.96
8	Total Liabilities	13730.74	14828.67	16500.94	17872.32	19120.25	20805.68
9	GSDP(at Current Prices)	33435.92	37494.22	41010.24	45356.87	49239.89	53421.83

- C.** The State had a revenue deficit of ₹815.37 crore during 2020-21 on account of comparatively higher revenue expenditure due to the need to contain and manage the COVID-19 Pandemic. The State is estimated to have a revenue surplus during 2021-22 (RE), 2022-23 (BE) on account of the increase in the earmarked share of the Central Taxes over and the recommendation of the 15th FC. The State is also estimated to have a revenue surplus in the next three years 2023-24, 2024-25 and 2025-26.
- D.** The fiscal deficit during 2020-21 is 7.79 percent of GSDP as the GSDP of the State contracted to ₹33435.92 crore from ₹34715.70 crore during 2019-2020. For 2021-22, the fiscal deficit is estimated at 4.19 percent of GSDP. As per recommendation of the Fifteenth Finance Commission and approval of the Government of India, the Meghalaya Fiscal Responsibility and Budget Management Act, 2006 was amended through Ordinance No. 1 of 2022 fixing the fiscal deficit at 4 percent of GSDP during 2021-22 and Ordinance No. 5 of 2022 further allowing the State additional borrowing ceiling of 0.5 percent of GSDP linked to performance in the power sector. Thus, the overall fiscal deficit limit for the State was fixed at 4.5 percent of GSDP for 2021-22. The Ordinance No. 1 and 5 of 2022 will be regularised through the Meghalaya Fiscal Responsibility and Budget Management (Amendment) Bill, 2022 during the Budget Session, 2022 of the Meghalaya Legislative Assembly. The fiscal deficit during 2022-23 (BE) is estimated at 4.51 percent of GSDP and is estimated at 4.10 percent, 3.86 percent and 3.45 percent of GSDP by 2023-24, 2024-25 and 2025-26, respectively.
- E.** The total liabilities as a percentage of GSDP are 41.07 percent during 2020-21 (Actual). The same is estimated at 39.55 percent of GSDP during 2021-22. The total liabilities are estimated at 40.24 percent of GSDP during 2022-23 (BE). In the next three years 2023-24, 2024-25 and 2025-26, the liabilities are estimated at 39.40 percent, 38.83 percent and 38.95 percent respectively.

Assumptions made in connection with the above estimates on the Medium Term Fiscal Policy:

1. Receipts:

(a) Revenue Receipts: The State's Own Tax Revenue was ₹2072.56 crore in 2020-21 (Actual), it is estimated to increase to ₹2579.23 crore during 2021-22 (RE) and ₹2575.40 crore during 2022-23 (BE). In the next three years, 2023-24, 2024-25 and 2025-26, the State's Own Tax Revenue is estimated at ₹2944.29 crore, ₹3366.01 crore and ₹3848.15 crore respectively.

The State's Own Non-Tax Revenue was ₹523.17 crore in 2020-21 (Actual), this is estimated to increase to ₹694.03 crore during 2021-22 (RE) and ₹730.72 crore during 2022-23 (BE). In the next three years, 2023-24, 2024-25 and 2025-26, the State's Own Non-Tax Revenue is estimated at ₹818.02 crore, ₹915.74 crore and ₹1025.14 crore respectively.

The State's Share of Central Taxes was ₹4551.63 crore in 2020-21 (Actual). It was estimated at ₹5104.88 crore during 2021-22 (RE) and ₹6263.70 crore during 2022-23 (BE). The State's share of Central Taxes is estimated at ₹6323.03 crore, ₹7183.47 crore and ₹8226.76 crore during 2023-24, 2024-25 and 2025-26 respectively as recommended by the 15th Finance Commission.

Other Central transfers such as grants under Finance Commission, Central Sector and Centrally Sponsored Schemes, NEC, NLCPR and EAPs, etc. was ₹3535.88 crore in 2020-21 (Actual). This is estimated at ₹6853.65 crore in 2021-22 (RE) and ₹6465.53 crore in 2022-23 (BE). In the next three years, 2023-24, 2024-25 and 2025-26, Central transfers are estimated at ₹6734.56 crore, ₹6714.67 crore and ₹7233.92 crore respectively.

(b) Capital Receipts: the total capital receipt was ₹2328.77 crore in 2020-21 (Actual). This is estimated at ₹1997.71 crore in 2021-22 (RE) and ₹2289.24 crore during 2022-23 (BE). The capital receipt is projected at ₹1863.46 crore, ₹2228.77 crore and ₹2512.13 crore during the next three years, 2023-24, 2024-25 and 2025-26 respectively. Borrowings constitute a major part of capital receipt, it was ₹2301.00 crore during 2020-21 (Actuals), ₹1967.54 crore during 2021-22 (RE) and is estimated at ₹2256.05 crore during 2022-23 (BE). Borrowings are projected at ₹1829.00 crore, ₹2193.00 crore and ₹2475.00 crore during 2023-24, 2024-25 and 2025-26 respectively.

2. Expenditure:

(a) Revenue Expenditure: The Revenue Expenditure was ₹11498.61 crore in 2020-21 (Actual). The expenditure is estimated at ₹13956.47 crore during 2021-22 (RE) and ₹15375.53 crore during 2022-23 (BE). The Revenue Expenditure is projected at ₹15990.55 crore, ₹17109.89 crore and ₹18906.43 crore during the next three years 2023-24, 2024-25 and 2025-26 respectively.

(b) Capital Expenditure: The total capital expenditure was ₹2162.59 crore in 2020-21 (Actual). The expenditure is estimated to increase to ₹3366.88 crore in 2021-22 (RE) and ₹3129.67 crore during 2022-23 (BE). The same is projected at ₹3384.71 crore, ₹4131.95 crore and ₹4239.19 crore during 2023-24, 2024-25 and 2025-26 respectively.

Out of the above total capital expenditure, the capital outlay was ₹1734.05 crore during 2020-21 (Actuals), ₹2816.50 crore during 2021-22 (RE) and is estimated at ₹2462.63 crore during 2022-23 (BE). The expenditure is projected at ₹2635.01 crore, ₹2914.33 crore and ₹3205.76 crore during the next three years 2023-24, 2024-25 and 2025-26 respectively.

3. Outstanding liabilities:

The Outstanding liabilities were 41.07 percent of GSDP during 2020-21 (Actual). The liabilities are estimated at 39.55 percent during 2021-22 (RE) and 40.24 percent during 2022-23 (BE). The same are projected at 39.40 percent, 38.83 percent and 38.95 percent of GSDP during 2023-24, 2024-25 and 2025-26 respectively.

FORM F- 3

Fiscal Policy Strategy Statement

- A. Fiscal Policy Overview:** The fiscal policy during 2020-21 has been greatly influenced by the impact of COVID-19 pandemic as the total expenditure increased from ₹10548.62 crore in 2019-20 to ₹13314.56 crore in 2020-21 to contain and manage the impact of the pandemic. Much of the increase in the above expenditure of the State Government had been met by way of borrowing which the Govt. of India had facilitated by increasing the net borrowing limit of the states from 3% of GSDP to 5% of GSDP.

With the expected continuing impact of COVID-19 on the revenue of the State in the immediate future, the State Government, as per recommendation of the Fifteenth Finance Commission and in line with the direction of the Government of India, has amended the Meghalaya Fiscal Responsibility and Budget Management Act, 2006, through Ordinance No. 1 of 2022 fixing the fiscal deficit/borrowing limit at 4 percent of GSDP during 2021-22, which is 1% higher than what is stipulated by the MFRBM Act 2006 (Principal Act) and Ordinance No. 5 of 2022 further allowing the State additional borrowing ceiling of 0.5 percent of GSDP linked to performance in the power sector. Thus, the overall fiscal deficit/net borrowing limit for the State was fixed at 4.5 percent of GSDP for 2021-22. The Ordinance No. 1 and 5 of 2022 will be regularized through the Meghalaya Fiscal Responsibility and Budget Management (Amendment) Bill, 2022 during the Budget Session, 2022 of the Meghalaya Legislative Assembly.

- B. Fiscal Policy for the ensuing financial year:** The fiscal policy for 2022-23 will continue to be guided by the recommendation of the 15th Finance Commission and also the objectives of the FRBM Act. 2006 (Principal Act) which is to: (a) generate revenue surplus and reduce the fiscal deficit and also build up adequate surplus for discharging committed liabilities and for developmental expenditures; (b) pursue policies to raise the tax and non tax revenue; (c) prioritize capital expenditure and (d) pursue an expenditure policy that would provide impetus for economic growth with social equity and improvement in poverty reduction and human welfare.

1. **Tax Policy and Non Tax Policy:** The State Government will continue with its regular review or revenue collection of major revenue earning Departments to identify and introduce new revenue collection measures to augment the State's Own resources.
2. **Expenditure Policy:** Apart from making adequate provision for meeting committed liabilities such as salaries, pension, interest payment and repayment of loans and advances, the Government will continue to provide adequate resources for expenditure on social and economic infrastructure, along with tourism, industries and agriculture and allied activities, which are sectors that have the potential to provide livelihood and employment opportunities.
3. **Borrowings:** The debt policy of the Government will be guided by the fiscal targets fixed by the FRBM Act with due regard to financial implications on the future generation and the fiscal deficit targets.
4. **Consolidated Sinking Fund:** To avoid future dislocation in the management of Debt, during 1999-2000 the State Government constituted the 'Consolidated Sinking Fund' for redemption and amortization of open market loan. An amount of ₹58.42 crore was contributed during 2020-21(Actual). Closing balance in the Fund till the end of 2020-21 is ₹750.91 crore. An amount of ₹66.44 crore is estimated for contribution to the Fund during each of the fiscal year, 2021-22 (RE) and 2022-23 (BE) respectively.
5. **Contingent and other Liabilities:** Though at present there is no statutory limit as to the outstanding amount of contingent liabilities, the State is guided by the fiscal targets stipulated by the FRBM Act, 2006, i.e. restricting the issue of guarantees, except on selective basis where the viability of the scheme to be guaranteed is assured and the scheme is beneficial to the State. To service contingent liabilities arising out of the invocation of State Government Guarantees, the Government constituted the 'Guarantee Redemption Fund' in 2014-15 managed by the Reserve Bank of India. Balance in the Fund as at the end of 2020-21 is ₹3060.99 crore. An amount of ₹15.35 crore is estimated for contribution during 2021-22 (RE) and ₹12.10 crore during 2022-23 (BE).
6. **Levy of User Charges:** At present, not much revenue is raised by the State Government from user charges, except for a nominal amount from Government school fees, hospital charges, house water connection in urban areas, etc.

Form D-1
Select fiscal Indicators

Sl. No.	Items	2020-21 Actual	2021-22 Revised Estimates
1	Gross Fiscal Deficit as percentage of GSDP	7.79	4.19
2	Revenue Surplus as a percentage of Gross Fiscal Deficit	31.32	-81.21
3	Revenue Surplus as percentage of GSDP	2.44	-3.40
4	Revenue Surplus as percentage of TRR	7.63	-8.37
5	Total Liabilities-GSDP Ratio(%)	41.07	39.55
6	Total Liabilities as a Ratio Total Revenue Receipts(%)	128.53	97.35
7	Total Liabilities-State's Own Revenue Receipts(%)	528.97	453.02
8	State's Own Revenue Receipts to Revenue Expenditure (%)	22.57	23.45
9	Capital Outlay as percentage of Gross Fiscal Deficit.	66.60	179.35
10	Interest Payment as a percentage of Revenue Receipts	8.04	6.87
11	Salary Expenditure as a percentage of Revenue Receipts	42.21	34.24
12	Pension Expenditure as a percentage of Revenue Receipts	11.17	8.56
13	Non Developmental Expenditure as percentage of Aggregate Disbursements	30.57	30.50
14	Gross Transfer from the Centre as Percentage of Aggregate Disbursement	26.56	40.72
15	Non Tax Revenue as percentage of TRR	37.99	49.55

**Form D-2
(See Rule-6(1)(b))**

A Component of State Government Liabilities

[Rupees in crore]

Sl. No.	Category	Outstanding Amount (1st April 2020)	Raised during the fiscal year		Repayment/Redemption during the Fiscal Year		Outstanding Amount (End March)	
			2020-2021 Actual	2021-22 Revised Estimates	2020-2021 Actual	2021-22 Revised Estimates	2020-2021 Actual	2021-22 Revised Estimates
1	Market Borrowings	7032.5	1777.00	1650.00	190.00	310.00	8619.50	9959.50
2	Loans from Centre	106.56	345.36	67.54	21.64	23.00	430.28	474.82
3	Special Securities issued to NSSF	584.37			53.75	55.00	530.62	475.62
4	Borrowings from Financial Institutions/Banks	684.43	178.65	250.00	81.25	103.00	781.83	928.83
5	WMA/OD from RBI			280.00		280.00	0.00	0.00
6	Special Drawing Facility (SDF)		140.88		140.88		0.00	0.00
7	Provident Funds, etc.	1914.42	462.01	267.76	250.58	192.37	2125.85	2201.24
8	Reserve Funds/Deposits	206.48	117.82	150.94	148.30	154.47	176.00	172.47
9	Deposit and Advances	1005.02	826.74	349.57	765.10	800.04	1066.66	616.19
	Total	11533.78	3848.46	3015.81	1651.50	1917.88	13730.74	14828.67

FORM D-3
Consolidated Sinking Fund (CSF)

[Rupees in crore]

Outstanding Balance in CSF at the beginning of previous year (2020-21)	Additions during the previous year (2020-21)	Withdrawals from CSF during the previous year (2020-21)	Outstanding Balance in CSF at the previous year/beginning of the current year (2021-22)	Col 4 divided Outstanding stock of borrowings(%)	Additions during the current year (2021-22) (BE)	Withdrawals from CSF during the current year (2020-21)	Outstanding Balance in CSF at the end of current year/beginning of ensuing year (2022-23)	Col 8 divided Outstanding stock of SLR Borrowings(%) estimated figure
1	2	3	4	5	6	7	8	9
639.37	111.54	Nil	750.91	10.50	115.01	Nil	865.92	8.89

N.B.

Col. 1: Amount contributed upto 2019-20 + Interest earned from investments in Govt. Stocks upto 2019-20 (i.e. upto 31.3.2020)

Col. 2: Principal Amount contributed to CSF during 2020-21 + Interest earned from investments in Govt. Stocks during 2020-21.

Col. 6: Principal Amount contributed to CSF during 2021-22 (BE) + Interest Earned from investments in Govt. Stocks during 2021-22 (upto 31.12.2021).

Col. 8: Outstanding balance in CSF upto 31.03.2021 (Actuals) + Amount contributed during 2021-22 (BE).

FORM D-4
Guarantees Given by the State Government

[Rs in crore]

Sl. No	Category	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year 2020-21	Additions during the year 2020-21	Reduction during the year (Other than invoked during the year) 2020-21	Invoked during the year		Outstanding at the end of the year (2020-21)	Guarantee Commission or Fee	Remarks
						Discharged	Not discharged			
1	2	3	4	5	6	7	8	9	10	11
I	POWER DEPARTMENT	1688.82	1688.82	49.38	0.00	0.00	0.00	1738.20	36.01	
A	HOLDING									
1	MeECL's Bond issue	630.00	630.00					630.00	9.48	
	Sub Total (A)	630.00	630.00					630.00	9.48	
B	GENERATION									
1	REC (MLHEP)	215.08	215.08	7.78				222.86		
2	Central Bank (MLHEP)	75.00	75.00					75.00		
3	PFC Ltd (MLHEP)	145.00	145.00	8.49				153.49		
4	pcf Ltd (Refinancing of bonds)	170.00	170.00	8.59				178.59		
5	REC Ltd 60 crs (MLHEP)	60.00	60.00	2.69				62.69		
	Sub-Total (B)	665.08	665.08	27.55	0.00	0.00	0.00	692.63	26.53	
C	DISTRIBUTION									
1	REC loan (Resheduled)	68.74	68.74	0.64				69.38		
2	PCF Ltd	325.00	325.00	21.19				346.19		
	Sub-Total (C)	393.74	393.74	21.83	0.00	0.00	0.00	415.57	0.00	
D	TRANSMISSION									
	Sub-Total (D)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
II	COOPERATION DEPARTMENT	163.84	49.30	0.00	8.99	0.00	0.00	40.31	0.00	
1	NCDC - Central Sector Integrated Scheme for Agricultural Cooperation (CSISAC)	150.84	37.71		5.39			32.32		Rs.5.39 Cr repaid by IFSC during the year
2	National Scheduled Tribes Finance & Development Corporation (1)	13.00	11.59		3.60			7.99		Rs.3.60 Cr repaid by IFSC during the year
	Grand Total (I+II)	1852.66	1738.12	49.38	8.99	0.00	0.00	1778.51	36.01	

[Rs in crore]

SI No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year										a. Assets at the beginning of the reporting year b. Assets acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year											
		Financial										Physical											
		Loans and advances	Loans to Local Bodies	Loans to Companies	Loans to Others	Equity investment (Shares)	Bonus	Investment in			Total	Land	Buildings Office/residential	Road	Bridges	Projects			Equipments		Vehicles	Others	Total
								Govt dated Securities/T.Bills	14-day T. Bills	Others						Irrigation	Power	Others	Machinery	Office			
14	Fisheries										0.00	2.00	2.08						0.17	0.11	0.16		4.52
	a.										0.00												0.00
	b.										0.00		1.78						0.17	0.11	0.08		2.14
	c.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	3.86	0.00	0.00	0.00	0.00	0.00	0.34	0.22	0.24	0.00	6.66
15	Food Civil Supplies&CA										0.00		0.56							0.41	0.85		1.82
	a.										0.00												0.00
	b.										0.00												0.00
	c.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.41	0.85	0.00	1.82
16	Forest Department (Office of Principal Chief Conservator of Forests & HOFF)										0.00	23168.63	33.66	2.67	11.06	0.15		1.30	2.13	1.96	13.88		23235.44
	a.										0.00												0.00
	b.										0.00												0.00
	c.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23168.63	33.66	2.67	11.06	0.15	0.00	1.30	2.13	1.96	13.88	0.00	23235.44
17	Governor's Secretariat										0.00	7.98	2.09						0.10	0.84	1.89		12.90
	a.										0.00												0.00
	b.										0.00												0.00
	c.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.98	2.09	0.00	0.00	0.00	0.00	0.00	0.10	0.84	1.89	0.00	12.90
18	GAD (A) O/o Estate Officer General Administration, Shillong										0.00	5.38	0.23										5.61
	a.										0.00												0.00
	b.										0.00												0.00
	c.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.38	0.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.61
19	GAD (A) meghalaya House Vellore										0.00	1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.00	0.00	1.33
	a.	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00												0.00
	b.	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00												0.00
	c.	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.00	0.00	1.33
20	GAD (A) District Planning Officer, East Khasi Hills										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.02
	a.	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00												0.00
	b.	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00												0.00
	c.	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.02

[Rs in crore]

SI No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year										a. Assets at the beginning of the reporting year b. Assets acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year														
		Financial										Physical														
		Loans and advances	Loans to Local Bodies	Loans to Companies	Loans to Others	Equity investment (Shares)	Bonus	Investment in			Total	Land	Buildings Office/residential	Road	Bridges	Projects			Equipments		Vehicles	Others	Total			
								Govt dated Securities/T.Bills	14-day T. Bills	Others						Irrigation	Power	Others	Machinery	Office						
21	GAD (B) Estate Office										0.00	364.42	87.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451.53		
	a.	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364.42	87.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451.53		
	b.	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	c.	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389.92	85.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.28		
22	GAD (B) Sainik Welfare & Zila Sainik Welfare										0.00													0.01	0.01	
	a.										0.00														0.01	0.01
	b.										0.00															0.00
	c.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.01	0.01	
23	GAD (B) protocol cell										0.00													0.50	0.50	
	a.										0.00														0.50	0.50
	b.										0.00															0.00
	c.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50	0.00	0.50	
24	(Health) DHS (Research etc.)										0.00	133.35	2.09					1.98	3.76	0.13				141.31		
	a.										0.00	133.35	2.09					1.98	3.76	0.13				141.31		
	b.										0.00								0.64					0.64		
	c.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.35	2.09	0.00	0.00	0.00	0.00	0.00	1.98	4.40	0.13	0.00	0.00	141.95		
25	(Home) Director General of Police										0.00		31.28											31.28		
	a.										0.00		31.28												31.28	
	b.										0.00														0.00	
	c.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.28	
26	Home (Prison)										0.00		1.27											1.27		
	a.										0.00		1.27												1.27	
	b.										0.00														0.00	
	c.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.27	
27	Home (CD & HG)										0.00	14.80	26.99					3.47	3.24	3.82	2.04			54.36		
	a.										0.00	14.80	26.99					3.47	3.24	3.82	2.04			54.36		
	b.										0.00							0.07	0.31	0.65	1.71			2.74		
	c.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.80	26.99	0.00	0.00	0.00	0.00	0.00	3.54	3.55	4.47	3.75		57.10		

[Rs in crore]

SI No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year										a. Assets at the beginning of the reporting year b. Assets acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year											
		Financial										Physical											
		Loans and advances	Loans to Local Bodies	Loans to Companies	Loans to Others	Equity investment (Shares)	Bonus	Investment in			Total	Land	Buildings Office/residential	Road	Bridges	Projects			Equipments		Vehicles	Others	Total
								Govt dated Securities/T.Bills	14-day T. Bills	Others						Irrigation	Power	Others	Machinery	Office			
42	Revenue (Land Records & Survey)										0.00								1.69				1.69
	a.										0.00								0.30	1.86	0.07		2.23
	b.										0.00								1.99	1.86	0.07	0.00	3.92
	c.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.99	1.86	0.07	0.00	3.92
43	Department of Textiles										0.00		5.99						1.13	1.35			8.47
	a.										0.00		5.99						1.13	1.35			8.47
	b.										0.00		48.65										48.65
	c.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.64	0.00	0.00	0.00	0.00	0.00	0.00	1.13	1.35	0.00	57.12
44	Social Welfare										0.00		0.25								0.14		0.39
	a.										0.00		0.25								0.14		0.39
	b.										0.00												0.00
	c.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.00	0.39
45	Soil & Water Conservation										0.00	232.88	61.85	0.30	0.00	0.00	0.00	0.00	1.39	0.27	2.83	0.00	299.52
	a.	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.88	61.85	0.30	0.00	0.00	0.00	0.00	1.39	0.27	2.83	0.00	299.52
	b.	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	c.	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.88	61.85	0.30	0.00	0.00	0.00	0.00	1.39	0.27	2.83	0.00	299.52
46	Tourism										0.00	14.67							0.38		0.24		15.29
	a.										0.00	14.67							0.38		0.24		15.29
	b.										0.00												0.00
	c.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.67	0.00	0.00	0.00	0.00	0.00	0.00	0.38	0.00	0.24	0.00	15.29
47	Commissioner of Transport										0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	23.00
	a.	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	23.00
	b.	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	c.	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	23.00
48	Urban Affairs										0.00	228.95	1666.84					1.51			0.06		1897.36
	a.										0.00	228.95	1666.84					1.51			0.06		1897.36
	b.										0.00												0.00
	c.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.95	1666.84	0.00	0.00	0.00	0.00	1.51	0.00	0.00	0.06	0.00	1897.36

[Rs in crore]

SI No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year										a. Assets at the beginning of the reporting year b. Assets acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year											
		Financial										Physical											
		Loans and advances	Loans to Local Bodies	Loans to Companies	Loans to Others	Equity investment (Shares)	Bonus	Investment in			Total	Land	Buildings Office/residential	Road	Bridges	Projects			Equipments		Vehicles	Others	Total
Govt dated Securities/T.Bills	14-day T. Bills							Others	Irrigation	Power						Others	Machinery	Office					
49	Water Resources										0.00	49.50	38.23			634.63			0.00		1.45		723.81
	a.										0.00												34.35
	b.										0.00		0.74			33.61							
	c.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.50	38.97	0.00	0.00	668.24	0.00	0.00	0.00	0.00	1.45	0.00	758.16
50	Commissioner for persons with disabilities										0.00									0.14	0.08		0.22
	a.										0.00									0.01	0.08		0.09
	b.										0.00												
	c.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.08	0.00		0.23
	A.	35.49	0.00	0.00	109.42	15.46	0.00	9.14	13277.67	0.10	13447.28	25937.32	2124.24	9143.43	8951.18	634.78	0.00	97.74	90.49	24.52	87.61	2.07	47093.37
	B.	0.00	0.00	0.00	2.75	0.00	0.00	0.00	10692.59	0.00	10695.34	1.53	79.86	35.62	80.79	33.61	0.00	3.47	0.77	3.06	7.85	1.80	248.36
	C.	35.49	0.00	0.00	112.17	15.46	0.00	9.14	23970.26	0.10	24142.62	25964.35	2202.10	9179.05	9031.97	668.39	0.00	101.21	91.26	27.58	95.38	3.87	47365.40

Notes:

- 1 Assets above the threshold value of Rupees two lakh only to be recorded.
- 2 Reporting year refers to the second year preceding the year for which the annual financial statement and demands for grants are presented.
- 3 The Statement in respect of physical assets is to be prepared based on asset register maintained by the Government. The value to be indicated would be book-value, i.e. acquisition cost netted for depreciation/impairment.
- 4 States that are not in a position to provide information in respect of physical assets may, to begin with, provide information only in respect of financial assets. They may disclose their physical assets within years from the date of publication of the Notification of the Rules in the State Gazette.

FORM D-6
(SEE RULE-6(2) (c)
Tax Revenues Raised But Not Realised
(Principal Taxes)

(As at the end of the reporting year)

Major Head	Description	Amount under disputes					Amount not under disputes					Grand Total
		(Rs. in Crore)					(Rs. in Crore)					
		Over 1 year but less than 2 years	Over 2 years but less than 5 years	Over 5 years but less than 10 years	Over 10 years	Total	Over 1 year but less than 2 years	Over 2 years but less than 5 years	Over 5 years but less than 10 years	Over 10 years	Total	
	Taxes on Income & Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Agriculture Income Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0028	Taxes on Professions Trades, Callings and employment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Taxes on Property and capital Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0029	Land Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0030	Stamps and Registration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Urban immovable Property tax					0.00					0.00	0.00
	Taxes On Commodities and Services					0.00					0.00	0.00
0040	Sales Tax	0.00	5.93	1.65	22.49	30.07	1.28	15.80	20.32	0.16	37.56	67.63
0040	Central Sales Tax	10.97	0.00	0.00	77.28	88.25	0.88	2.96	0.05		3.90	92.15
0040	Sales Tax on Motor Spirit and Lubricants	0.00	0.49	0.00	0.57	1.06	12.23	22.02	0.00	0.00	34.25	35.31
0040	Surcharge on Sales Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.01	0.01
0040	Other Taxes (MVAT)	0.00	0.00	0.00	0.00	0.00	0.84	2.64	0.07		3.55	3.55
0039	State Excise	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0041	Taxes on Vehicles				0.02	0.02	0.02				0.02	0.04
	Surcharge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0045	Other Taxes	0.00	0.00	0.00	0.00	0.00		0.07	9.27		9.34	9.34
0045	Other Taxes (MTL)	0.00	0.00	0.00	0.00	0.00	0.24	0.05			0.29	0.29
	TOTAL	10.97	6.42	1.65	100.36	119.40	15.48	43.54	29.72	0.16	88.90	208.31

Note - Reporting year refers to the second year proceeding the year for which the annual financial statement and demands for grants are presented

Form D-7
SEE RULE-6.(2)(d)

Statement of Miscellaneous Liabilities :-Outstanding

[Rs in crore]

Name of the Department	Outstanding Amount		
	Major Works and Contracts	Committed Liabilities in respect of Land Acquisition Charges	Claims in respect of unpaid bills on works and supplies
Water Resources Department	388.67		36.76
GAD (A) Dept, Office of Deputy Commissioner, East Garo Hills District, Williamnagar	Head of Account "2053-(01) D.C. Establishment		0.20
	Sub Head "(02) process Serving Establishment		0.02
	Sub Head "(05) District Selection Committee		0.02
	Head of Account "2029-Land Revenue		0.01
	Head of Account "2070-Other Administrative Service		0.17
	Head of Account "2014-Judicial		0.01
	Head of Account "2056-District Jail		0.01
	Total GAD (A), O/o DC, East Garo Hills District		
O/o Executive Engineer Urban Affairs, East Khasi Hills, Shillong	0.00	0.00	0.03
O/o Principal Chief Conservator of Forests & HOFF	0.00	0.00	0.65
PWD (Roads) Department , O/o Chief Engineer, Monitoring & Evaluation Branch	331.20	0.00	0.00
A.H. & Veterinary Department	2.03	0.00	2.22
Grand Total	721.90	0.00	40.09

Note: The outstanding amount pertains to the end-March position for the year before the current year.

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No.

Name of Govt. Department: Directorate of Agriculture

(Rupees In crore)

Heads of Account (Major, Sub-Major, Minor) - 2401 - Crop Husbandry - 2415 - Agril Research & Education	Number of sanctioned posts as on 1st April of current year 2021-2022 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2020-2021)	1st April of current year (2021-2022)	Actual of Previous year (2020-2021)	RE of current year (2021-2022)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	232	153	135	84.17	92.69
Grade II	403	248	238		
Grade III	214	148	135		
Grade IV	367	299	311		
Total	1216	848	819	84.17	92.69

Demand/Grant No. 52 & 54

Name of Govt. Department: Directorate of Commerce & Industries

Heads of Account (Major, Sub-Major, Minor)

2852 - Industries - 80 - Sixth Schedule Pt-II Areas

2851 - Village and Small Industries - 200 - Other Village Industries

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	38	25	23	27.18	31.63
Grade II	83	69	67		
Grade III	186	162	152		
Grade IV	99	87	83		
Total	406	343	325	27.18	31.63

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 52 & 54

Name of Govt. Department: Directorate of Commerce & Industries

(Rupees In crore)

Heads of Account (Major, Sub-Major, Minor) 2852 - Industries - 80 - General 2851 - Village and Small Industries - 200 - Other Village Industries	Number of sanctioned posts as on 1st April of current year 2021-2022 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2020-2021)	1st April of current year (2021-2022)	Actual of Previous year (2020-2021)	RE of current year (2021-2022)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	11	10	10	5.64	7.46
Grade II	4	4	4		
Grade III	57	44	38		
Grade IV	12	9	9		
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate lines)					
a. Meghalaya Handloom & Handicrafts Development Corporation Ltd.	13	13	13	0.99	1.02
b. Meghalaya Industrial Development Corporation Ltd.	80	80	80	5.4	5.4
C. Approve Staff in Aided Institution under the Administrative control of department (for each concerned head of account)					
1. Name of Aided Institution (for each grade in separate lines)					
Total	177	160	154	12.03	13.88

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No.

Name of Govt. Department: Office of the Commissioner of Taxes

(Rupees In crore)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2021-2022 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2020-2021)	1st April of current year (2021-2022)	Actual of Previous year (2020-2021)	RE of current year (2021-2022)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	2	2	2	22.05	28.30
Grade II	7	7	7		
Grade III	299	299	299		
Grade IV	121	121	121		
Total	429	429	429	22.05	28.30

Demand/Grant No. 39

Name of Govt. Department: Cooperation Department

Heads of Account (Major, Sub-Major, Minor)

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	42	42	42	22.65	26.06
Grade II	180	180	180		
Grade III	90	90	90		
Grade IV	89	89	89		
Total	401	401	401	22.65	26.06

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 34

Name of Govt. Department: Commissioner for Persons with Disabilities

(Rupees In crore)

Heads of Account (Major, Sub-Major, Minor) - 2235-Social Security and Welfare-02-Social Welfare-101-Welfare of handicapped-14- Implementation of PWD Act 1995. Appointment of the Commission of Disabilities-01- Salaries-General	Number of sanctioned posts as on 1st April of current year 2021-2022 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2020-2021)	1st April of current year (2021-2022)	Actual of Previous year (2020-2021)	RE of current year (2021-2022)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	1	1	1	0.61	1.02
Grade II	2	2	2		
Grade III	2	1	1		
Grade IV	4	3	4		
2. Officiating (for each grade in separate lines)	1	1	1		
3 Adhoc (for each grade in separate lines)	5				
Total	15	8	9	0.61	1.02

Demand/Grant No. 04

Name of Govt. Department: Deputy Commissioner East Garo Hills District

Heads of Account (Major, Sub-Major, Minor) - 2014 - Administration of Justice

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I					
Grade II					
Grade III	1	1	1	0.04	0.05
Grade IV	1	1	1	0.05	0.05
Total	2	2	2	0.09	0.10

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 14

Name of Govt. Department: Deputy Commissioner East Garo Hills District

(Rupees In crore)

Heads of Account (Major, Sub-Major, Minor) - 2053 - District Administration	Number of sanctioned posts as on 1st April of current year 2021-2022 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2020-2021)	1st April of current year (2021-2022)	Actual of Previous year (2020-2021)	RE of current year (2021-2022)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	6	5	5	0.57	0.59
Grade II	1	1	1	0.07	0.09
Grade III	19	19	19	0.96	0.99
Grade IV	24	19	20	0.93	0.97
2. Officiating (for each grade in separate lines)	10	12	10	0.13	0.13
Total	60	56	55	2.66	2.77

Demand/Grant No. 07

Name of Govt. Department: Deputy Commissioner East Garo Hills District

Heads of Account (Major, Sub-Major, Minor) - 2030 - Stamps and Registration

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I					
Grade II					
Grade III	2	2	2	0.10	0.10
Grade IV	2	1	1	0.04	0.04
Total	4	3	3	0.14	0.14

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 22

Name of Govt. Department: Deputy Commissioner Ri-Bhoi District

(Rupees In crore)

Heads of Account (Major, Sub-Major, Minor) - 2070 - Other Administrative Services - Etc. 115 - Guest Houses, Govt. Hostels etc. (03) - Other Sessions and Circuit Houses	Number of sanctioned posts as on 1st April of current year 2021-2022 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2020-2021)	1st April of current year (2021-2022)	Actual of Previous year (2020-2021)	RE of current year (2021-2022)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I				0.16	0.29
Grade II					
Grade III					
Grade IV	5	3			
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work		2			
Total	5	5	0	0.16	0.29

Demand/Grant No.

Name of Govt. Department: Directorate of Land Records & Survey

Heads of Account (Major, Sub-Major, Minor)

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	8	8	8	28.54	26.18
Grade II	5	5	5		
Grade III	69	59	50		
Grade IV	109	95	86		
Total	191	167	149	28.54	26.18

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 22

Name of Govt. Department: Deputy Commissioner East Garo Hills District

(Rupees In crore)

Heads of Account (Major, Sub-Major, Minor) - 2070 - Other Administrative Services -IV - Etc. 115 - Guest Houses, Govt. Hostels etc. (03) - Other Sessions and Circuit Houses - Sixth Schedule (Part-II) areas	Number of sanctioned posts as on 1st April of current year 2021-2022 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2020-2021)	1st April of current year (2021-2022)	Actual of Previous year (2020-2021)	RE of current year (2021-2022)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I					
Grade II					
Grade III					
Grade IV	8	4	4	0.16	0.22
2. Officiating (for each grade in separate lines)		3	3	0.04	0.04
Total	8	7	7	0.2	0.26

Demand/Grant No. 06

Name of Govt. Department: Deputy Commissioner East Garo Hills District

Heads of Account (Major, Sub-Major, Minor) - 2245 - Relief on Account of Natural Calamities- 2029 - Land Records & Survey

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I					
Grade II	2	1	1	0.08	0.09
Grade III	7	5	2	0.29	0.29
Grade IV	2	4	2	0.07	0.08
2. Officiating (for each grade in separate lines)	2	1	2	0.01	0.02
Total	13	11	7	0.45	0.48

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 15

Name of Govt. Department: Directorate of Accounts & Treasuries

(Rupees In crore)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2021-2022 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2020-2021)	1st April of current year (2021-2022)	Actual of Previous year (2020-2021)	RE of current year (2021-2022)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	21	20	21	27.62	49.29
Grade II	8	7	8		
Grade III	226	120	156		
Grade IV	423	276	303		
2. Officiating (for each grade in separate lines)		128	92		
3 Adhoc (for each grade in separate lines)		38			
Total	678	589	580	27.62	49.29

Demand/Grant No.

Name of Govt. Department: Deputy Commissioner South West Khasi Hills District

Heads of Account (Major, Sub-Major, Minor)

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I				0.23	0.33
Grade II					
Grade III					
Grade IV	5		5		
2. Officiating (for each grade in separate lines)		3	3		
Total	8	0	8	0.23	0.33

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 15

Name of Govt. Department: Directorate of Local Fund Audit

(Rupees In crore)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2021-2022 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2020-2021)	1st April of current year (2021-2022)	Actual of Previous year (2020-2021)	RE of current year (2021-2022)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)				13.12	15.09
Grade I	8	8	8		
Grade II	134	100	100		
Grade III	25	23	23		
Grade IV	52	49	49		
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work					
Total	219	180	180	13.12	15.09

Demand/Grant No.

Name of Govt. Department: Directorate of Horticulture

Heads of Account (Major, Sub-Major, Minor) - 2401 - Crop Husbandry - 2415 - Agril Research & Education - 2435 - Other Agril Programme

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)				48.14	58.30
Grade I	139	88	82		
Grade II	63	55	53		
Grade III	80	69	66		
Grade IV	234	193	197		
Total	516	405	398	48.14	58.30

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 21

Name of Govt. Department: Directorate of Higher & Technical Education

(Rupees In crore)

Heads of Account (Major, Sub-Major, Minor) 2202 - General Education 2203 - Technical Education	Number of sanctioned posts as on 1st April of current year 2021-2022 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2020-2021)	1st April of current year (2021-2022)	Actual of Previous year (2020-2021)	RE of current year (2021-2022)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	1591	1590	1590	457.42	349.49
Grade II					
Grade III					
Grade IV					
Total	1591	1590	1590	457.42	349.49

Demand/Grant No. 5

Name of Govt. Department: Election Department

Heads of Account (Major, Sub-Major, Minor)

2015-Election-103-Preparation and printing of electoral rolls - (01) - Expenditure on preparation and printing of electoral rolls for Assembly and parliamentary constituencies - 01- salaries - General

Sixth Schedulr Part-II Areas

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	39	35	34	7.7	8.18
Grade II					
Grade III					
Grade IV					
Total	39	35	34	7.7	8.18

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 49

Name of Govt. Department: Fisheries Department

(Rupees In crore)

Heads of Account (Major, Sub-Major, Minor) 2405 - Fisheries	Number of sanctioned posts as on 1st April of current year 2021-2022 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2020-2021)	1st April of current year (2021-2022)	Actual of Previous year (2020-2021)	RE of current year (2021-2022)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	22	17	19	20.49	20.92
Grade II	83	49	31		
Grade III	145	131	143		
Grade IV	138	124	128		
2. Officiating (for each grade in separate lines)		1	16		
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate lines)					
Grade I	2	2	2		
Grade II	29	30	22		
Grade III	58	51	53		
Grade IV	83	80	70		
1. Name of Aided Institution (for each grade in separate lines)					
Total	560	485	484	20.49	20.92

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 32

Name of Govt. Department: Food Civil Supplies & Consumer Affairs Department

(Rupees In crore)

Heads of Account (Major, Sub-Major, Minor) -3456 - Civil Supplies - 001- Direction & Administration	Number of sanctioned posts as on 1st April of current year 2021-2022 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2020-2021)	1st April of current year (2021-2022)	Actual of Previous year (2020-2021)	RE of current year (2021-2022)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	9	4	5	13.38	20.35
Grade II	38	40	33		
Grade III	179	145	152		
Grade IV	43	31	31		
2. Officiating (for each grade in separate lines)	13	14	14		
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate lines)					
1. Name of Aided Institution (for each grade in separate lines)					
Total	282	234	235	13.38	20.35

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 22

Name of Govt. Department: General Administration Department (B) Protocol Cell

(Rupees In crore)

Heads of Account (Major, Sub-Major, Minor) - 2070-Other Administrative Services - State Scheme-800-Other Expenditure-(12)- Expenditure on State Protocol Officer-General	Number of sanctioned posts as on 1st April of current year 2021-2022 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2020-2021)	1st April of current year (2021-2022)	Actual of Previous year (2020-2021)	RE of current year (2021-2022)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)				0.18	0.20
Grade I					
Grade II					
Grade III					
Grade IV	3	2	2		
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work					
Total	3	2	2	0.18	0.20

Demand/Grant No. 20

Name of Govt. Department: Directorate of Civil Defence & Home Guards

Heads of Account (Major, Sub-Major, Minor) - 2070 - Other Administrative Services - 106 - Civil Defence - 107 - Home Guards

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)				40.42	49.13
Grade I	8	7	7		
Grade II	18	18	18		
Grade III	1171	890	890		
Grade IV	204	194	194		
Total	1401	1109	1109	40.42	49.13

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 29

Name of Govt. Department: Urban Affairs

(Rupees In crore)

Heads of Account (Major, Sub-Major, Minor) - 2217 - Urban Development	Number of sanctioned posts as on 1st April of current year 2021-2022 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2020-2021)	1st April of current year (2021-2022)	Actual of Previous year (2020-2021)	RE of current year (2021-2022)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)	216	156	156		
Grade I	3	3	3	10.91	15.41
Grade II	61	44	44		
Grade III	92	64	64		
Grade IV	60	45	45		
Total	216	156	156	10.91	15.41

Demand/Grant No. 31

Name of Govt. Department: Office of the Labour Commissioner

Heads of Account (Major, Sub-Major, Minor) - 2230 - Labour & Employment

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	15	14	14	17.45	18.42
Grade II	52	49	49		
Grade III	162	126	126		
Grade IV	78	70	70		
Total	307	259	259	17.45	18.42

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 16

Name of Govt. Department: Director General Of Police

(Rupees In crore)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2021-2022 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2020-2021)	1st April of current year (2021-2022)	Actual of Previous year (2020-2021)	RE of current year (2021-2022)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	203	161	157	809.28	923.47
Grade II	1452	1356	1307		
Grade III	13486	11999	11785		
Grade IV	765	701	691		
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account) 1.Meghalaya Housing Board					
1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution under the Administrative control of department (for each concerned head of account)					
1. Name of Aided Institution (for each grade in separate lines)					
Total	15906	14217	13940	809.28	923.47

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 37

Name of Govt. Department: Information Technology & Communication Department

(Rupees In crore)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2021-2022 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2020-2021)	1st April of current year (2021-2022)	Actual of Previous year (2020-2021)	RE of current year (2021-2022)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	10	7	7	0.69	2.10
Grade II	2	0	0		
Grade III	4	4	4		
Grade IV	4	0	1		
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separate lines)					
Total	20	11	12	0.69	2.10

Demand/Grant No. 31

Name of Govt. Department: Directorate of Employment & Craftsmen Training

Heads of Account (Major, Sub-Major, Minor)

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	35	15	23	26.19	26.76
Grade II	52	22	30		
Grade III	170	149	160		
Grade IV	172	153	172		
Total	429	339	385	26.19	26.76

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 42

Name of Govt. Department: Legal Metrology Department

(Rupees In crore)

Heads of Account (Major, Sub-Major, Minor) - 3475 - Other General Economic Services - 106 - Regulation of Weights & Measures - (01) - Administrative Organisations - 01 - Salaries	Number of sanctioned posts as on 1st April of current year 2021-2022 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2020-2021)	1st April of current year (2021-2022)	Actual of Previous year (2020-2021)	RE of current year (2021-2022)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	5	5	5	5.73	6.70
Grade II	15	15	15		
Grade III	57	57	57		
Grade IV	36	36	36		
Total	113	113	113	5.73	6.70

Demand/Grant No. 23

Name of Govt. Department: Meghalaya Administrative Training Institute

Heads of Account (Major, Sub-Major, Minor) - 2070- Other Administrative Services - 003 - Training - (09) - MATI - General

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	14	9	9	1.39	1.98
Grade II	6	2	2		
Grade III	9	6	6		
Grade IV	75	8	7		
Total	104	25	24	1.39	1.98

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 11

Name of Govt. Department: Meghalaya New and Renewable Energy Development Agency

(Rupees In crore)

Heads of Account (Major, Sub-Major, Minor) - 2051 - Special Programme for Rural Development	Number of sanctioned posts as on 1st April of current year 2021-2022 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2020-2021)	1st April of current year (2021-2022)	Actual of Previous year (2020-2021)	RE of current year (2021-2022)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	79	79	79	986.00	839.00
Grade II					
Grade III					
Grade IV					
4. Employees charged to work	19	19	19		
Total	98	98	98	986.00	839.00

Demand/Grant No. 22

Name of Govt. Department: Meghalaya House Mumbai

Heads of Account (Major, Sub-Major, Minor) - 2702 - MI - 08 - General - 001 - Direction & Administration - (02) - Establishment of Division & Sub Divisions

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	1	1	1	0.55	0.60
Grade II	2	2	2		
Grade III	2	2	2		
Grade IV	5	5	5		
Total	10	10	10	0.55	0.60

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 55

Name of Govt. Department: Mining & Geology Department

(Rupees In crore)

Heads of Account (Major, Sub-Major, Minor) - 2853 - Non Ferrous Mining & Metallurgical Industries - 02 - Regulation & Development of Mines - 001 - Direction & Administration - (01) - Geology & Mining Establishment - General	Number of sanctioned posts as on 1st April of current year 2021-2022 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2020-2021)	1st April of current year (2021-2022)	Actual of Previous year (2020-2021)	RE of current year (2021-2022)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	42	30	30	14.42	15.73
Grade II	25	14	10		
Grade III	128	81	77		
Grade IV	106	103	105		
Total	301	228	222	14.42	15.73

Demand/Grant No. 38

Name of Govt. Department: Planning Department

Heads of Account (Major, Sub-Major, Minor) - 3451- Secretariat Economic Services - 001 - Direction & Administration - General

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	24	17	16	10.12	18.80
Grade II	58	41	41		
Grade III	128	70	70		
Grade IV	78	33	34		
2. Officiating (for each grade in separate lines)	11	11	11		
Total	299	172	172	10.12	18.80

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 56

Name of Govt. Department: Public Works Department (Roads)

(Rupees In crore)

Heads of Account (Major, Sub-Major, Minor) - 2059 - Public Works - State scheme - 80 - General -001- Direction & administration	Number of sanctioned posts as on 1st April of current year 2021-2022 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2020-2021)	1st April of current year (2021-2022)	Actual of Previous year (2020-2021)	RE of current year (2021-2022)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	8	8	8	2.01	1.96
Grade II	3	3	3		
Grade III	11	11	11		
Grade IV	2	2	2		
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separate lines)	1	1	1		
4. Employees charged to work	4	4	4		
Total	29	29	29	2.01	1.96

Demand/Grant No. 18

Name of Govt. Department: Directorate of Printing & Stationery

Heads of Account (Major, Sub-Major, Minor) - 2702 - MI - 08 - General - 001 - Direction & Administration - (02) - Establishment of Division & Sub Divisions

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	6	3	3	0.54	0.79
Grade II	7	32	32	5.38	5.61
Grade III	131	250	255	31.96	33.86
Grade IV	68	64	60	2.55	1.96
Total	212	349	350	40.43	42.22

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 19

Name of Govt. Department: Public Works Department (Buildings)

(Rupees In crore)

Heads of Account (Major, Sub-Major, Minor) - 2059 - Public Works - State scheme - 80 - General -001- Direction & administration	Number of sanctioned posts as on 1st April of current year 2021-2022 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2020-2021)	1st April of current year (2021-2022)	Actual of Previous year (2020-2021)	RE of current year (2021-2022)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	38	38	38	28.68	35.41
Grade II	61	61	61		
Grade III	169	169	169		
Grade IV	76	76	76		
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work	610	610	610	10.29	14.39
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account)	669	669	669	7.07	0.98
1. Name of PSUs (for each grade in separate lines) Meghalaya Government Construction Corporation Ltd.	108	79	85	7.38	8.12
C. Approve Staff in Aided Institution under the Administrative control of department (for each concerned head of account)					
1. Name of Aided Institution (for each grade in separate lines)					
Total	1731	1702	1708	53.42	58.90

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 34

Name of Govt. Department: Social Welfare

(Rupees In crore)

Heads of Account (Major, Sub-Major, Minor) -2235 - Social Security and Welfare - (02) - Social Welfare	Number of sanctioned posts as on 1st April of current year 2021-2022 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2020-2021)	1st April of current year (2021-2022)	Actual of Previous year (2020-2021)	RE of current year (2021-2022)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	4	4	4	40.78	68.99
Grade II	70	70	70		
Grade III	496	451	461		
Grade IV	190	124	123		
2. Officiating (for each grade in separate lines)					
Grade III		51	48		
Grade IV		17	17		
3 Adhoc (for each grade in separate lines)					
Grade III		11	11		
Grade IV		12	12		
4. Employees charged to work					
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution under the Administrative control of department (for each concerned head of account)					
1. Name of Aided Institution (for each grade in separate lines)					
Total	760	740	746	40.78	68.99

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 45

Name of Govt. Department: Soil & Water Conservation Department

(Rupees In crore)

Heads of Account (Major, Sub-Major, Minor) - 2402 - Soil & Water Conservation - 001 - Direction and Administration	Number of sanctioned posts as on 1st April of current year 2021-2022 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2020-2021)	1st April of current year (2021-2022)	Actual of Previous year (2020-2021)	RE of current year (2021-2022)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	84	56	71	62.63	65.85
Grade II	93	81	78		
Grade III	973	740	707		
Grade IV	364	297	292		
Total	1514	1174	1148	62.63	65.85

Demand/Grant No. 22

Name of Govt. Department: Directorate of Sainik Welfare

Heads of Account (Major, Sub-Major, Minor) - 2235-social Security & Welfare- 60 - Other Welfare Security & Welfare Programme - 200 - Other Schemes - (01) - Dictrict Soldier's Sailor's Airmens Boards - General

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	2	2		0.66	0.74
Grade II	3	3			
Grade III	1	1			
Grade IV	6	6			
Total	12	12	0	0.66	0.74

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 53

Name of Govt. Department: Department of Textiles

(Rupees In crore)

Heads of Account (Major, Sub-Major, Minor) - 2851-Vilage & Small Industries-001- Direction and Administration	Number of sanctioned posts as on 1st April of current year 2021-2022 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2020-2021)	1st April of current year (2021-2022)	Actual of Previous year (2020-2021)	RE of current year (2021-2022)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	5	4	4	49.87	46.05
Grade II	241	201	188		
Grade III	318	218	217		
Grade IV	347	219	219		
Total	911	642	628	49.87	46.05

Demand/Grant No. 57

Name of Govt. Department: Directorate of Tourism

Heads of Account (Major, Sub-Major, Minor) - 3452 - Tourism

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	99	100	100	4.78	5.40
Grade II	30				
Grade III	40				
Grade IV	40				
2. Officiating (for each grade in separate lines)	10				
Total	209	100	100	4.78	5.40

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 22

Name of Govt. Department: Zila Sainik Welfare Office

(Rupees In crore)

Heads of Account (Major, Sub-Major, Minor) - 2235-social Security & Welfare- 60 - Other Welfare Security & Welfare Programme - 200 - Other Schemes - (2) - District Soldier's Sailor's Airmens Boards - Sixth Schedule (Part-II) Areas	Number of sanctioned posts as on 1st April of current year 2021-2022 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2020-2021)	1st April of current year (2021-2022)	Actual of Previous year (2020-2021)	RE of current year (2021-2022)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	2	2	2	0.68	0.87
Grade II	1	1	0		
Grade III	6	5	4		
Grade IV	4	4	3		
Total	13	12	9	0.68	0.87

**PRINTED AT THE DIRECTORATE OF PRINTING & STATIONERY
MEGHALAYA, SHILLONG**

No. 4/22 Finance (E.A) - 200 copies - 07.03.2022