

GRANT - 64

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ARTS AND CULTURE

II-The Heads under which this grant will be accounted for by the
Arts And Culture

| Budget Actuals 2020-21 | Budget Estimates 2021-22 | Revised Estimates 2021-22 | Head of Expenditure | Budget Estimates 2022-23 |
|------------------------|--------------------------|---------------------------|---|--------------------------|
| 1 | 2 | 3 | 4 | 5 |
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| | | | REVENUE SECTION | |
| | | | B-Social Services | |
| 79,77,419 | 1,04,79 | 1,04,79 | 2205 ART AND CULTURE | 1,00,63 |
| | | | C-Economic Services | |
| 8,67,808 | 11,66 | 11,66 | 3425 OTHER SCIENTIFIC RESEARCH | 10,76 |
| 88,45,227 | 1,16,45 | 1,16,45 | GRAND TOTAL | 1,11,39 |
| | | | REVENUE SECTION | |
| | | | B-Social Services | |
| | | | 2205 ART AND CULTURE | |
| | | | STATE SCHEMES | |
| 79,33,067 | 1,01,79 | 1,01,79 | 105 PUBLIC LIBRARIES- | 97,63 |
| 44,352 | 3,00 | 3,00 | 108 ANTHROPOLOGICAL SURVEY- | 3,00 |
| 79,77,419 | 1,04,79 | 1,04,79 | TOTAL STATE SCHEMES | 1,00,63 |
| 79,77,419 | 1,04,79 | 1,04,79 | TOTAL 2205 | 1,00,63 |
| | | | C-Economic Services | |
| | | | 3425 OTHER SCIENTIFIC RESEARCH | |
| | | | STATE SCHEMES | |
| | | | 60 OTHERS | |
| 8,67,808 | 11,66 | 11,66 | 004 RESEARCH AND DEVELOPMENT - | 10,76 |
| 8,67,808 | 11,66 | 11,66 | TOTAL 60 | 10,76 |
| 8,67,808 | 11,66 | 11,66 | TOTAL STATE SCHEMES | 10,76 |
| 8,67,808 | 11,66 | 11,66 | TOTAL 3425 | 10,76 |
| 88,45,227 | 1,16,45 | 1,16,45 | GRAND TOTAL | 1,11,39 |
| | | | <u>For Details of Foregoing See Below</u> | |
| | | | REVENUE SECTION | |
| | | | B-Social Services | |
| | | | 2205 ART AND CULTURE | |
| | | | STATE SCHEMES | |
| | | | 105 PUBLIC LIBRARIES- | |
| | | | (08) District Library at Nongstoin | |

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| 1 | 2 | 3 | 4 | 5 |
|-----------|------------|------------|---|----------------|
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| 15,06,262 | 35,61 | 35,61 | 01. Salaries | 18,67 |
| 3,19,159 | 4,06 | 4,06 | 02. Wages | 3,50 |
| | 6 | 6 | 06. Medical Treatment | 25 |
| 16,110 | 24 | 24 | 11. Domestic travel expenses | 12 |
| 30,880 | 1,04 | 1,04 | 13. Office Expenses | 72 |
| | 3 | 3 | 16. Publications | |
| 10,000 | 1,05 | 1,05 | 21. Supplies and Materials | 7 |
| | 4 | 4 | 27. Minor Works | |
| 18,82,411 | 42,13 | 42,13 | TOTAL (08) | 23,33 |
| | | | (11) District Library at Nongpoh | |
| 29,11,076 | 24,82 | 24,82 | 01. Salaries | 36,09 |
| | 82 | 82 | 02. Wages | |
| 18,057 | 4 | 4 | 06. Medical Treatment | 32 |
| 7,263 | 22 | 22 | 11. Domestic travel expenses | 12 |
| | 1,55 | 1,55 | 13. Office Expenses | 45 |
| | 1,05 | 1,05 | 21. Supplies and Materials | 7 |
| | 5 | 5 | 27. Minor Works | |
| | 2 | 2 | 50. Other Charges | |
| 29,36,396 | 28,57 | 28,57 | TOTAL (11) | 37,05 |
| | | | (14) District Library at Sohra | |
| 29,36,716 | 27,44 | 27,44 | 01. Salaries | 36,41 |
| | 82 | 82 | 02. Wages | |
| 89,058 | 4 | 4 | 06. Medical Treatment | 32 |
| 14,440 | 22 | 22 | 11. Domestic travel expenses | |
| 26,000 | 1,52 | 1,52 | 13. Office Expenses | 45 |
| 48,046 | 1,03 | 1,03 | 21. Supplies and Materials | 7 |
| | 2 | 2 | 27. Minor Works | |
| 31,14,260 | 31,09 | 31,09 | TOTAL (14) | 37,25 |
| 79,33,067 | 1,01,79 | 1,01,79 | TOTAL 105 | 97,63 |
| | | | 108 ANTHROPOLOGICAL SURVEY- | |
| | | | (02) District Research Office Tura/Shillong. | |
| 44,352 | 3,00 | 3,00 | 02. Wages | 3,00 |
| 44,352 | 3,00 | 3,00 | TOTAL (02) | 3,00 |
| 44,352 | 3,00 | 3,00 | TOTAL 108 | 3,00 |
| 79,77,419 | 1,04,79 | 1,04,79 | TOTAL STATE SCHEMES | 1,00,63 |
| 79,77,419 | 1,04,79 | 1,04,79 | TOTAL 2205 | 1,00,63 |
| | | | C-Economic Services | |
| | | | 3425 OTHER SCIENTIFIC RESEARCH | |
| | | | STATE SCHEMES | |
| | | | 60 OTHERS | |
| | | | 004 RESEARCH AND DEVELOPMENT - | |
| | | | (02) District Research Officer- | |
| 8,67,808 | 10,80 | 10,80 | 01. Salaries | 10,76 |
| | 20 | 20 | 02. Wages | |
| | 35 | 35 | 06. Medical Treatment | |
| | 5 | 5 | 11. Domestic travel expenses | |
| | 6 | 6 | 13. Office Expenses | |
| | 6 | 6 | 16. Publications | |
| | 5 | 5 | 21. Supplies and Materials | |

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| Budget Actuals 2020-21 | Budget Estimates 2021- 22 | Revised Estimates 2021- 22 | Head of Expenditure | Budget Estimates 2022- 23 |
|---------------------------------------|--|---|----------------------------|--|
| 1 | 2 | 3 | 4 | 5 |
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| | 5 | 5 | 28. Professional Services | |
| | 4 | 4 | 50. Other Charges | |
| 8,67,808 | 11,66 | 11,66 | TOTAL (02) | 10,76 |
| 8,67,808 | 11,66 | 11,66 | TOTAL 004 | 10,76 |
| 8,67,808 | 11,66 | 11,66 | TOTAL 60 | 10,76 |
| 8,67,808 | 11,66 | 11,66 | TOTAL STATE SCHEMES | 10,76 |
| 8,67,808 | 11,66 | 11,66 | TOTAL 3425 | 10,76 |
| 8,84,52,27 | 1,16,45 | 1,16,45 | GRAND TOTAL | 1,11,39 |