

GRANT - 58

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF SPORTS AND YOUTH SERVICES

II-The Heads under which this grant will be accounted for by the
Sports And Youth Affairs

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			B-Social Services	
2,72,45,155	3,17,37	3,17,37	2204 SPORT AND YOUTH SERVICES	3,43,73
2,72,45,155	3,17,37	3,17,37	GRAND TOTAL	3,43,73
			REVENUE SECTION	
			B-Social Services	
			2204 SPORT AND YOUTH SERVICES	
			STATE SCHEMES	
2,73,00,599	3,17,37	3,17,37	001 DIRECTION AND ADMINISTRATION-	3,43,73
- 55,444			911 Deduct Recoveries of Overpayments	
2,72,45,155	3,17,37	3,17,37	TOTAL STATE SCHEMES	3,43,73
2,72,45,155	3,17,37	3,17,37	TOTAL 2204	3,43,73
2,72,45,155	3,17,37	3,17,37	GRAND TOTAL	3,43,73
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2204 SPORT AND YOUTH SERVICES	
			STATE SCHEMES	
			001 DIRECTION AND ADMINISTRATION-	
			(03) District Sport Officer and Staff-	
2,33,42,931	2,80,00	2,80,00	01. Salaries	2,89,45
11,39,403	8,97	8,97	02. Wages	23,31
2,12,695	4,20	4,20	06. Medical Treatment	2,07
3,39,313	6,10	6,10	11. Domestic travel expenses	3,90
22,66,257	18,10	18,10	13. Office Expenses	25,00
2,73,00,599	3,17,37	3,17,37	TOTAL (03)	3,43,73
2,73,00,599	3,17,37	3,17,37	TOTAL 001	3,43,73
			911 Deduct Recoveries of Overpayments	
			(03) District Sport Officer and Staff	
- 55,444			70. Deduct recoveries/Deduct recoveries (Suspense)	

GRANT - 58

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
- 55,444			TOTAL (03)	
- 55,444			TOTAL 911	
2,72,45,155	3,17,37	3,17,37	<u>TOTAL STATE SCHEMES</u>	3,43,73
2,72,45,155	3,17,37	3,17,37	TOTAL 2204	3,43,73
27,24,51,55	3,17,37	3,17,37	GRAND TOTAL	3,43,73