GRANT - 55

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF MINES AND MINERALS

II-The Heads under which this grant will be accounted for by the

| Mining And Geology | | | | | | | | |
|---------------------|--|--|--|--|--|--|--|--|
| Willing And Geology | | | | | | | | |
| | | | | | | | | |

| Budget Actuals 2020-21 | Budget Estimates 2021- 22 | Revised Estimates 2021- 22 | Head of Expenditure | Budget Estimates 2022- 23 |
|------------------------------|---------------------------------|----------------------------------|--|---------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| | | | REVENUE SECTION C-Economic Services | |
| | 5,87,98 | 5,87,98 | 2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES | 52,43,19 |
| | 5,87,98 | 5,87,98 | GRAND TOTAL | 52,43,19 |
| | | | REVENUE SECTION | |
| | | | C-Economic Services | |
| | | | 2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES STATE SCHEMES | |
| | | | 02 REGULATION AND DEVELOPMENT OF MINES | |
| | 5,87,98 | 5,87,98 | 800 OTHER EXPENDITURE | 52,43,19 |
| | 5,87,98 | 5,87,98 | TOTAL 02 | 52,43,19 |
| | 5,87,98 | 5,87,98 | TOTAL STATE SCHEMES | 52,43,19 |
| | 5,87,98 | 5,87,98 | TOTAL 2853 | 52,43,19 |
| | 5,87,98 | 5,87,98 | GRAND TOTAL | 52,43,19 |
| | | | For Details of Foregoing See Below REVENUE SECTION | |
| | | | C-Economic Services 2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES | |
| | | | STATE SCHEMES | |
| | | | 02 REGULATION AND DEVELOPMENT OF MINES | |
| | | | 800 OTHER EXPENDITURE | |
| | 5,87,98 | 5,87,98 | (01) Expenditure on Account of District Councils' Share in Lieu of Royalties Collected from Major Minerals 14. Rents, Rates and Taxes | |
| | | | 15. Royalty | 52,43,19 |
| | 5,87,98 | 5,87,98 | TOTAL (01) | 52,43,19 |
| | 5,87,98 | 5,87,98 | TOTAL 800 | 52,43,19 |
| | 5,87,98 | 5,87,98 | TOTAL 02 | 52,43,19 |
| | 5,87,98 | 5,87,98 | TOTAL STATE SCHEMES | 52,43,19 |

GRANT - 55

| 1 | 2 | 3 | 4 | 5 |
|----------|------------|------------|-------------|------------|
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| | 5,87,98 | 5,87,98 | TOTAL 2853 | 52,43,19 |
| | 5,87,98 | 5,87,98 | GRAND TOTAL | 52,43,19 |