

**GRANT - 52**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF INDUSTRIES DEPARTMENT**

II-The Heads under which this grant will be accounted for by the  
**Commerce And Industry**

Budget Actuals 2020-21	Budget Estimates 2021- 22	Revised Estimates 2021- 22	Head of Expenditure	Budget Estimates 2022- 23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>C-Economic Services</b>	
2,62,91,372	2,80,16	2,80,16	2852 INDUSTRIES	3,10,02
2,62,91,372	2,80,16	2,80,16	<b>GRAND TOTAL</b>	3,10,02
			<b>REVENUE SECTION</b>	
			<b>C-Economic Services</b>	
			2852 INDUSTRIES	
			<b>STATE SCHEMES</b>	
			80 GENERAL	
2,20,87,372	2,58,90	2,58,90	001 DIRECTION AND ADMINISTRATION--	2,84,27
42,04,000	21,26	21,26	003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.	25,75
2,62,91,372	2,80,16	2,80,16	TOTAL 80	3,10,02
2,62,91,372	2,80,16	2,80,16	TOTAL STATE SCHEMES	3,10,02
2,62,91,372	2,80,16	2,80,16	TOTAL 2852	3,10,02
2,62,91,372	2,80,16	2,80,16	<b>GRAND TOTAL</b>	3,10,02
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>C-Economic Services</b>	
			2852 INDUSTRIES	
			<b>STATE SCHEMES</b>	
			80 GENERAL	
			001 DIRECTION AND ADMINISTRATION--	
			(02) District Organisation--	
1,86,02,663	2,20,00	2,20,00	01. Salaries	2,30,67
2,81,675	7,50	7,50	02. Wages	9,00
5,89,686	6,00	6,00	06. Medical Treatment	6,00
5,63,367	7,80	7,80	11. Domestic travel expenses	16,00
5,48,620	8,00	8,00	13. Office Expenses	13,50
85,561	2,00	2,00	14. Rents, Rates and Taxes	3,50
48,000	1,60	1,60	26. Advertising and Publicity	
9,24,000	2,00	2,00	27. Minor Works	2,80

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
4,43,800	4,00	4,00	51. Motor Vehicles	2,80
2,20,87,372	2,58,90	2,58,90	<b>TOTAL (02)</b>	<b>2,84,27</b>
2,20,87,372	2,58,90	2,58,90	<b>TOTAL 001</b>	<b>2,84,27</b>
			<b>003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.</b>	
			<b>(02) Training Inside and Outside the State--</b>	
	15	15	13. Office Expenses	25
	20	20	21. Supplies and Materials	10
18,98,000	10,41	10,41	34. Scholarships and Stipends	8,50
3,34,000	2,00	2,00	50. Other Charges	2,10
22,32,000	12,76	12,76	<b>TOTAL (02)</b>	<b>10,95</b>
			<b>(07) Investment Promotion (Awareness Programme)</b>	
3,33,500	1,50	1,50	11. Domestic travel expenses	3,00
3,33,500	1,50	1,50	13. Office Expenses	4,50
1,45,000	1,00	1,00	14. Rents, Rates and Taxes	1,50
1,16,000	50	50	21. Supplies and Materials	50
87,000	50	50	26. Advertising and Publicity	20
5,22,000	2,00	2,00	34. Scholarships and Stipends	2,00
4,35,000	1,50	1,50	50. Other Charges	3,10
19,72,000	8,50	8,50	<b>TOTAL (07)</b>	<b>14,80</b>
42,04,000	21,26	21,26	<b>TOTAL 003</b>	<b>25,75</b>
2,62,91,372	2,80,16	2,80,16	<b>TOTAL 80</b>	<b>3,10,02</b>
2,62,91,372	2,80,16	2,80,16	<b>TOTAL STATE SCHEMES</b>	<b>3,10,02</b>
2,62,91,372	2,80,16	2,80,16	<b>TOTAL 2852</b>	<b>3,10,02</b>
26,29,13,72	2,80,16	2,80,16	<b>GRAND TOTAL</b>	<b>3,10,02</b>