

GRANT - 51

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF COMMUNITY AND RURAL DEVELOPMENT

II-The Heads under which this grant will be accounted for by the
Community And Rural Development

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
151,02,76,000	68,44,00	68,44,00	REVENUE SECTION	
			C-Economic Services	
638,82,53,876	3,31,99,00	3,31,99,00	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	65,83,34
97,59,25,116	70,86,54	70,86,54	2505 RURAL EMPLOYMENT	3,74,39,13
			2515 OTHER RURAL DEVELOPMENT PROGRAMMES	75,82,27
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
	7,53,26	7,53,26	4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	7,00,00
887,44,54,992	4,78,82,80	4,78,82,80	GRAND TOTAL	5,23,04,74
			REVENUE SECTION	
			C-Economic Services	
			2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT STATE SCHEMES	
136,25,00,000	62,50,00	62,50,00	06 SELF EMPLOYMENT PROGRAMMES	
7,38,88,000			102 NATIONAL RURAL LIVELIHOOD MISSION	62,50,00
143,63,88,000	62,50,00	62,50,00	800 OTHER EXPENDITURE	
			TOTAL 06	62,50,00
143,63,88,000	62,50,00	62,50,00	TOTAL STATE SCHEMES	62,50,00
			CENTRALLY SPONSORED SCHEMES	
			06 SELF EMPLOYMENT PROGRAMMES	
7,38,88,000	5,94,00	5,94,00	800 OTHER EXPENDITURE	3,33,34
7,38,88,000	5,94,00	5,94,00	TOTAL 06	3,33,34
7,38,88,000	5,94,00	5,94,00	TOTAL CENTRALLY SPONSORED SCHEMES	3,33,34
151,02,76,000	68,44,00	68,44,00	TOTAL 2501	65,83,34
			2505 RURAL EMPLOYMENT STATE SCHEMES	
			01 NATIONAL PROGRAMME	
19,20,09,943	5,58,00	5,58,00	702 JAWAHAR GRAM SAMRIDHI YOJAN	4,57,06
19,20,09,943	5,58,00	5,58,00	TOTAL 01	4,57,06
			02 RURAL EMPLOYMENT GUARANTEE SCHEME	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
163,50,80,733	25,11,00	25,11,00	101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.	70,00,00
163,50,80,733	25,11,00	25,11,00	TOTAL 02	70,00,00
182,70,90,676	30,69,00	30,69,00	TOTAL STATE SCHEMES	74,57,06
			CENTRALLY SPONSORED SCHEMES	
			01 NATIONAL PROGRAMME	
146,91,80,200	50,21,00	50,21,00	702 JAWAHAR GRAM SAMRIDHI YOJAN	48,73,37
146,91,80,200	50,21,00	50,21,00	TOTAL 01	48,73,37
			02 RURAL EMPLOYMENT GUARANTEE SCHEME	
309,19,83,000	2,51,09,00	2,51,09,00	101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.	2,51,08,70
309,19,83,000	2,51,09,00	2,51,09,00	TOTAL 02	2,51,08,70
456,11,63,200	3,01,30,00	3,01,30,00	TOTAL CENTRALLY SPONSORED SCHEMES	2,99,82,07
638,82,53,876	3,31,99,00	3,31,99,00	TOTAL 2505	3,74,39,13
			2515 OTHER RURAL DEVELOPMENT PROGRAMMES STATE SCHEMES	
31,02,00,648	30,65,08	30,65,08	001 DIRECTION AND ADMINISTRATION.	38,06,92
84,95,471	2,22,17	2,22,17	102 COMMUNITY DEVELOPMENT-	1,67,51
49,02,271	51,00	51,00	104 DRDA ADMINISTRATION	2,40,13
30,88,11,204	17,85,76	17,85,76	800 OTHER EXPENDITURES-	12,47,62
- 14,978			911 Deduct Recoveries of Overpayments	
63,23,94,616	51,24,01	51,24,01	TOTAL STATE SCHEMES	54,62,18
			CENTRALLY SPONSORED SCHEMES	
5,91,95,500	4,56,00	4,56,00	104 DRDA ADMINISTRATION	
28,43,35,000	15,06,53	15,06,53	800 OTHER EXPENDITURES-	21,20,09
34,35,30,500	19,62,53	19,62,53	TOTAL CENTRALLY SPONSORED SCHEMES	21,20,09
97,59,25,116	70,86,54	70,86,54	TOTAL 2515	75,82,27
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES STATE SCHEMES	
	7,53,26	7,53,26	102 COMMUNITY DEVELOPMENT-	7,00,00
	7,53,26	7,53,26	TOTAL STATE SCHEMES	7,00,00
	7,53,26	7,53,26	TOTAL 4515	7,00,00
887,44,54,992	4,78,82,80	4,78,82,80	GRAND TOTAL	5,23,04,74
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT STATE SCHEMES	
			06 SELF EMPLOYMENT PROGRAMMES	
			102 NATIONAL RURAL LIVELIHOOD MISSION	
			(03) SPECIAL RURAL DEVELOPMENT PROGRAMME (SRWP)	

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Budget Actuals 2020-21	Budget Estimates 2021- 22	Revised Estimates 2021- 22	Head of Expenditure	Budget Estimates 2022- 23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
136,25,00,000	62,50,00	62,50,00	36. Grants-in-aid General (Non-Salary)	62,50,00
136,25,00,000	62,50,00	62,50,00	TOTAL (03)	62,50,00
136,25,00,000	62,50,00	62,50,00	TOTAL 102	62,50,00
			800 OTHER EXPENDITURE	
			(08) Tribal Area Development Programme under Article 275 (1)	
7,38,88,000			36. Grants-in-aid General (Non-Salary)	
7,38,88,000			TOTAL (08)	
7,38,88,000			TOTAL 800	
143,63,88,000	62,50,00	62,50,00	TOTAL 06	62,50,00
143,63,88,000	62,50,00	62,50,00	TOTAL STATE SCHEMES	62,50,00
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			06 SELF EMPLOYMENT PROGRAMMES	
			800 OTHER EXPENDITURE	
			(08) Tribal Area Development Programme under Article 275 (1)	
7,38,88,000	5,94,00	5,94,00	36. Grants-in-aid General (Non-Salary)	3,33,34
7,38,88,000	5,94,00	5,94,00	TOTAL (08)	3,33,34
7,38,88,000	5,94,00	5,94,00	TOTAL 800	3,33,34
7,38,88,000	5,94,00	5,94,00	TOTAL 06	3,33,34
7,38,88,000	5,94,00	5,94,00	TOTAL CENTRALLY SPONSORED S	3,33,34
151,02,76,000	68,44,00	68,44,00	TOTAL 2501	65,83,34
			2505 RURAL EMPLOYMENT	
			<u>STATE SCHEMES</u>	
			01 NATIONAL PROGRAMME	
			702 JAWAHAR GRAM SAMRIDHI YOJAN	
			(03) Indira Gandhi Awass Yojana (IAY)-	
19,20,09,943	5,48,00	5,48,00	31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	4,52,77
19,20,09,943	5,48,00	5,48,00	TOTAL (03)	4,52,77
			(13) Pradhan Mantri Adarsh Gram Yojana (PMAGY)	
	10,00	10,00	36. Grants-in-aid General (Non-Salary)	4,29
	10,00	10,00	TOTAL (13)	4,29
19,20,09,943	5,58,00	5,58,00	TOTAL 702	4,57,06
19,20,09,943	5,58,00	5,58,00	TOTAL 01	4,57,06
			02 RURAL EMPLOYMENT GUARANTEE SCHEME	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.	
			(01) The National Rural Employment Guarantee.	
	25,11,00	25,11,00	21. Supplies and Materials	70,00,00
163,50,80,733			31. Grants - in - aid (Salary)	
			TOTAL (01)	70,00,00
163,50,80,733	25,11,00	25,11,00	TOTAL 101	70,00,00
163,50,80,733	25,11,00	25,11,00	TOTAL 02	70,00,00
182,70,90,676	30,69,00	30,69,00	TOTAL STATE SCHEMES	74,57,06
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			01 NATIONAL PROGRAMME	
			702 JAWAHAR GRAM SAMRIDHI YOJAN	
			(03) Indira Gandhi Awass Yojana (IAY)-	
			36. Grants-in-aid General (Non-Salary)	48,54,20
146,91,80,200	49,30,00	49,30,00	TOTAL (03)	48,54,20
146,91,80,200	49,30,00	49,30,00		
			(13) Pradhan Mantri Adarsh Gram Yojana (PMAGY)	
			36. Grants-in-aid General (Non-Salary)	19,17
	91,00	91,00	TOTAL (13)	19,17
	91,00	91,00		
146,91,80,200	50,21,00	50,21,00	TOTAL 702	48,73,37
146,91,80,200	50,21,00	50,21,00	TOTAL 01	48,73,37
			02 RURAL EMPLOYMENT GUARANTEE SCHEME	
			101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.	
			(01) The National Rural Employment Guarantee.	
			21. Supplies and Materials	2,51,08,70
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
309,19,83,000	2,51,09,00	2,51,09,00	TOTAL (01)	2,51,08,70
309,19,83,000	2,51,09,00	2,51,09,00	TOTAL 101	2,51,08,70
309,19,83,000	2,51,09,00	2,51,09,00	TOTAL 02	2,51,08,70
456,11,63,200	3,01,30,00	3,01,30,00	TOTAL CENTRALLY SPONSORED S	2,99,82,07
638,82,53,876	3,31,99,00	3,31,99,00	TOTAL 2505	3,74,39,13
			2515 OTHER RURAL DEVELOPMENT PROGRAMMES	
			<u>STATE SCHEMES</u>	
			001 DIRECTION AND ADMINISTRATION.	
			(02) District Offices under Community Development:-	
			01. Salaries	28,61
			02. Wages	
			06. Medical Treatment	2,00
			11. Domestic travel expenses	50
			13. Office Expenses	2,40
			14. Rents, Rates and Taxes	70
23,07,553	42,50	42,50	TOTAL (02)	34,21
9,000	15	15		
	2,70	2,70		
	60	60		
59,680	1,62	1,62		
65,196	70	70		
24,41,429	48,27	48,27		
			(03) Sub-Divisional Organisation Planning	

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Budget Actuals 2020-21	Budget Estimates 2021- 22	Revised Estimates 2021- 22	Head of Expenditure	Budget Estimates 2022- 23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
4,41,556	12,00 10 1,50 40 20	12,00 10 1,50 40 20	01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 26. Advertising and Publicity 28. Professional Services 31. Grants - in - aid (Salary) 50. Other Charges	5,47 2,00 1,00
4,41,556	14,20	14,20	TOTAL (03)	8,47
29,28,36,977 7,01,734 26,08,258 36,02,806 63,97,353	29,33,46 1,25 16,50 17,00 16,00 10	29,33,46 1,25 16,50 17,00 16,00 10	(05) Stage-II Block Offices :- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 26. Advertising and Publicity 27. Minor Works 28. Professional Services 50. Other Charges 51. Motor Vehicles	36,31,18 34,58 10,00 38,00 46,59
5,870	1,00 5,00 1,80	1,00 5,00 1,80	TOTAL (05)	3,87 2
30,61,52,998	29,92,11	29,92,11		37,64,24
11,64,665	10,00 50	10,00 50	(12) Payment due to Me.PDCL. /Municipal/Telephone Bills (BSNL) 13. Office Expenses 14. Rents, Rates and Taxes	
11,64,665	10,50	10,50	TOTAL (12)	
31,02,00,648	30,65,08	30,65,08	TOTAL 001	38,06,92
			102 COMMUNITY DEVELOPMENT-	
			(02) Stage II Block-	
			<i>01 Agriculture (including Reclamation).</i>	
	23,52	23,52	21. Supplies and Materials	20,20
	23,52	23,52	TOTAL 01	20,20
			<i>03 Health and Sanitation.</i>	
	43,47	43,47	21. Supplies and Materials	20,00
	43,47	43,47	TOTAL 03	20,00
			<i>04 Education (Including Social Education).</i>	
	43,47	43,47	21. Supplies and Materials	20,00
	43,47	43,47	TOTAL 04	20,00
			<i>05 Animal Husbandry (including Veterinary).</i>	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	23,52	23,52	21. Supplies and Materials	15,00
	23,52	23,52	TOTAL 05	15,00
			<i>06 Industries (Including Arts and Crafts).</i>	
	23,52	23,52	21. Supplies and Materials	15,00
	23,52	23,52	TOTAL 06	15,00
			<i>07 Roads.</i>	
	43,47	43,47	27. Minor Works	10,00
	43,47	43,47	TOTAL 07	10,00
	2,00,97	2,00,97	TOTAL (02)	1,00,20
			(03) C & R.D. Administration	
43,94,063	14,25	14,25	01. Salaries	54,49
74,303	70	70	06. Medical Treatment	70
1,63,105	50	50	11. Domestic travel expenses	3,30
46,31,471	15,45	15,45	TOTAL (03)	58,49
			(06) Expenditure for Chairman/Deputy Chairman/Vice Chairman/ Members of Block Development & Monitoring Committee.	
38,64,000	5,75	5,75	31. Grants - in - aid (Salary)	8,82
38,64,000	5,75	5,75	TOTAL (06)	8,82
			(07) Chief Minister's Special Rural Development Fund (CMSRDF)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (07)	
84,95,471	2,22,17	2,22,17	TOTAL 102	1,67,51
			104 DRDA ADMINISTRATION	
			(02) DRDA Administration	
49,02,271	51,00	51,00	31. Grants - in - aid (Salary)	2,40,13
49,02,271	51,00	51,00	TOTAL (02)	2,40,13
49,02,271	51,00	51,00	TOTAL 104	2,40,13
			800 OTHER EXPENDITURES-	
			(10) National Social Assistance Programme (NSAP) Old Age Pension-	
27,25,02,000	12,44,03	12,44,03	31. Grants - in - aid (Salary)	10,00,00
27,25,02,000	12,44,03	12,44,03	TOTAL (10)	10,00,00
			(12) National Family Benefit Scheme.	
80,45,000			31. Grants - in - aid (Salary)	
80,45,000			TOTAL (12)	
			(17) Construction and Maintenance of Departmental Building/Non- Residential Building.	
22,64,204	15,00	15,00	27. Minor Works	20,00
22,64,204	15,00	15,00	TOTAL (17)	20,00
			(19) National Social Assistance Programme.	
			<i>01 Assistance to Widow.</i>	
2,15,00,000	98,15	98,15	31. Grants - in - aid (Salary)	1,39,70
2,15,00,000	98,15	98,15	TOTAL 01	1,39,70
			<i>02 Assistance to Person with Multiple Disability.</i>	
45,00,000	27,38	27,38	31. Grants - in - aid (Salary)	25,56
45,00,000	27,38	27,38	TOTAL 02	25,56
2,60,00,000	1,25,53	1,25,53	TOTAL (19)	1,65,26

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Budget Actuals 2020-21	Budget Estimates 2021- 22	Revised Estimates 2021- 22	Head of Expenditure	Budget Estimates 2022- 23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(25) IGNOAP National Social Assistance Programme (NSAP) Old Age Pension State Share.	
			31. Grants - in - aid (Salary)	
			TOTAL (25)	
			(26) Social Mobilization Centre at District Head Quarter	
	3,01,20	3,01,20	36. Grants-in-aid General (Non-Salary)	45,69
	3,01,20	3,01,20	TOTAL (26)	45,69
			(27) Infrastructure Support for Traditional Heads	
	1,00,00	1,00,00	36. Grants-in-aid General (Non-Salary)	16,67
	1,00,00	1,00,00	TOTAL (27)	16,67
30,88,11,204	17,85,76	17,85,76	TOTAL 800	12,47,62
			911 Deduct Recoveries of Overpayments	
			(05) Stage-II Block Offices	
- 14,978			01. Salaries	
- 14,978			TOTAL (05)	
- 14,978			TOTAL 911	
63,23,94,616	51,24,01	51,24,01	TOTAL STATE SCHEMES	54,62,18
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			104 DRDA ADMINISTRATION	
			(02) DRDA Administration	
5,91,95,500	4,56,00	4,56,00	31. Grants - in - aid (Salary)	
5,91,95,500	4,56,00	4,56,00	TOTAL (02)	
5,91,95,500	4,56,00	4,56,00	TOTAL 104	
			800 OTHER EXPENDITURES-	
			(10) National Social Assistance Programme (NSAP) Old Age Pension-	
21,78,04,000	11,19,85	11,19,85	31. Grants - in - aid (Salary)	18,13,76
21,78,04,000	11,19,85	11,19,85	TOTAL (10)	18,13,76
			(12) National Family Benefit Scheme.	
80,45,000	1,65,72	1,65,72	31. Grants - in - aid (Salary)	73,50
80,45,000	1,65,72	1,65,72	TOTAL (12)	73,50
			(19) National Social Assistance Programme.	
			<i>01 Assistance to Widow.</i>	
5,21,28,000	1,65,72	1,65,72	31. Grants - in - aid (Salary)	2,15,48
5,21,28,000	1,65,72	1,65,72	TOTAL 01	2,15,48
			<i>02 Assistance to Person with Multiple Disability.</i>	
63,58,000	55,24	55,24	31. Grants - in - aid (Salary)	17,35
63,58,000	55,24	55,24	TOTAL 02	17,35
5,84,86,000	2,20,96	2,20,96	TOTAL (19)	2,32,83

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
28,43,35,000	15,06,53	15,06,53	TOTAL 800	21,20,09
34,35,30,500	19,62,53	19,62,53	TOTAL CENTRALLY SPONSORED S	21,20,09
97,59,25,116	70,86,54	70,86,54	TOTAL 2515	75,82,27
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4515 CAPITAL OUTLAY ON OTHER	
			RURAL DEVELOPMENT PROGRAMMES	
			STATE SCHEMES	
			102 COMMUNITY DEVELOPMENT-	
			(01) Construction ,Renovation and Maintenance of	
			Govt.Residential / Non-Residential Buildings for the	
			Existing Blocks and New Blocks.	
	7,53,26	7,53,26	53. Major Works	7,00,00
	7,53,26	7,53,26	TOTAL (01)	7,00,00
	7,53,26	7,53,26	TOTAL 102	7,00,00
	7,53,26	7,53,26	TOTAL STATE SCHEMES	7,00,00
	7,53,26	7,53,26	TOTAL 4515	7,00,00
8874,45,49,92	4,78,82,80	4,78,82,80	GRAND TOTAL	5,23,04,74